Manitoba

Manitoba Health and Healthy Living

Annual Statistics
2008 - 2009

Preface

The Annual Statistics provides material descriptive of the population of Manitoba. It includes statistics on the operations of the Health Programs such as Home Care and Mental Health. The utilization of hospital, medical, chiropractic, optometric, oral surgery, Pharmacare, and long term care services by residents of the province during the fiscal year April 1, 2008 - March 31, 2009 are also included. Some material on services pertaining to 2008/2009 and earlier years are included to permit comparison of one year to another.

The Regional Health Authorities have been actively involved in planning for the health service delivery for residents in each region of Manitoba. Where possible, statistical detail is provided by regional health authority.

The tables should be read in conjunction with the notes that precede the data in each Section. As well, the footnotes to the individual tables are important for a better understanding of the data.

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The following symbols are used throughout the report:

**	data not available
-	nil or zero
***	data not appropriate or not applicable
--	amount too small to be expressed

Note: Because of rounding, percentage distributions may not add up in some cases.

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Population

Part 1

The **population** data in this section are based on records of residents registered with Manitoba Health and Healthy Living on June 1, 2008.

On April 1, 1996, the Province of Manitoba converted the Health regions to Regional Health Authorities. This resulted in a shift of boundaries and a change in how the different local districts are distributed. First Nations residents are allocated to their municipality by postal code. Therefore, historical comparisons of regional data prior to 1996/1997 are not possible.

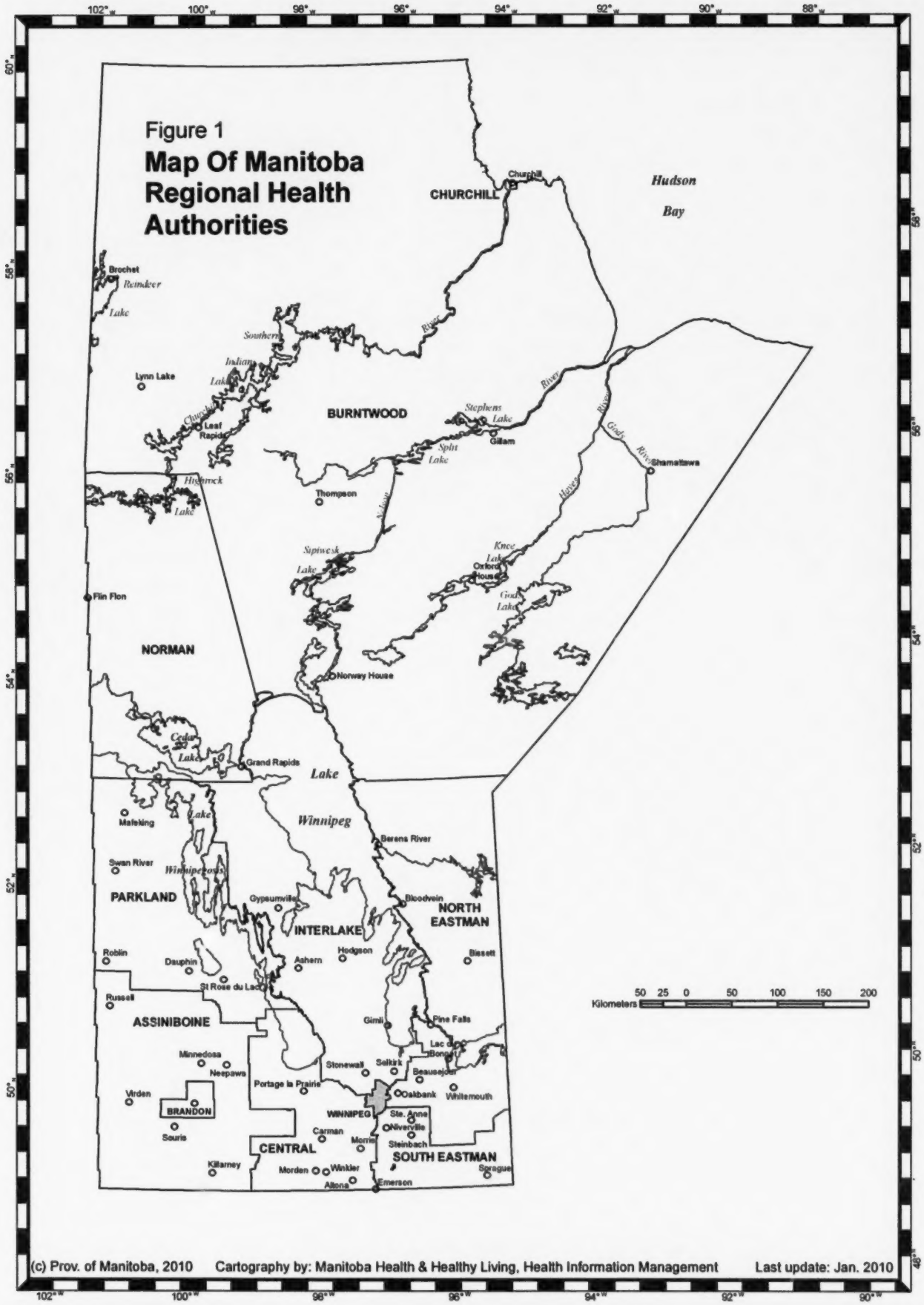


Figure 1
Map Of Manitoba
Regional Health
Authorities
CHURCHILL
Churchill
Hudson
Bay
Brochet
Reindeer
Lake
Southern
Indian
Lake
Lynn Lake
Leaf
Rapids
BURNTWOOD
Stephens
Lake
Gillam
Split
Lake
Shamattawa
Hargrave
Lake
Thompson
Opiwesk
Lake
Oxford
House
Flin Flon
NORMAN
Norway House
Cedar
Lake
Grand Rapids
Lake
Winnipeg
Lake
Mafeking
Swan River
Winnipegosis
PARKLAND
Gypsumville
Berens River
Bloodvein
NORTH
EASTMAN
INTERLAKE
Roblin
Dauphin
Ashern
Hodgson
Bissett
St Rose du Lac
Russell
ASSINIBOINE
Gimli
Pine Falls
Minnedosa
Neepawa
Stonewall
Selkirk
Beausejour
Portage la Prairie
Oakbank
Whitemouth
Virden
BRANDON
WINNIPEG
Ste. Anne
Niverville
Souris
Carman
Morris
Steinbach
CENTRAL
SOUTH EASTMAN
Killarney
Morden
Winkler
Altona
Emerson
Sprague
50 25 0 50 100 150 200
Kilometers
(c) Prov. of Manitoba, 2010
Cartography by: Manitoba Health & Healthy Living, Health Information Management
Last update: Jan. 2010

Health Services Insurance Fund
Population

Part 1

Table 1
Population of Manitoba by Regional Health Authority(R.H.A.), Sex, and Age Group - June 1, 2008

R.H.A.	Sex	Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
10 - Winnipeg	F	3,732	14,426	18,418	20,764	22,792	23,812	23,912	23,032	23,404	24,970	27,559	25,388	22,347	17,952	13,081	11,257	31,276	348,122
	M	3,846	15,024	19,672	21,954	23,291	23,085	23,295	22,702	23,395	24,850	27,435	25,137	20,902	16,775	11,585	9,398	18,086	330,432
	T	7,578	29,450	38,090	42,718	46,083	46,897	47,207	45,734	46,799	49,820	54,994	50,525	43,249	34,727	24,666	20,655	49,362	678,554
15 - Brandon	F	345	1,295	1,387	1,536	1,663	2,161	2,051	1,727	1,664	1,654	1,950	1,770	1,514	1,199	962	840	2,363	26,081
	M	359	1,313	1,458	1,482	1,660	2,013	2,088	1,856	1,691	1,621	1,792	1,586	1,439	1,173	834	708	1,407	24,460
	T	704	2,608	2,845	2,998	3,323	4,174	4,139	3,583	3,355	3,275	3,742	3,356	2,953	2,372	1,796	1,548	3,770	50,541
20 - North Eastman	F	243	989	1,304	1,466	1,555	1,135	997	1,029	1,215	1,524	1,605	1,529	1,460	1,218	960	691	1,232	20,152
	M	281	963	1,412	1,557	1,591	1,257	1,030	1,096	1,189	1,509	1,727	1,646	1,460	1,318	1,033	741	1,032	20,842
	T	524	1,952	2,716	3,023	3,146	2,392	2,027	2,125	2,404	3,033	3,332	3,175	2,920	2,536	1,993	1,432	2,264	40,994
25 - South Eastman	F	508	1,970	2,592	2,665	2,618	2,227	2,143	2,112	2,160	2,308	2,377	2,043	1,677	1,335	1,055	766	1,796	32,352
	M	542	2,047	2,589	2,876	2,791	2,374	2,178	2,071	2,228	2,331	2,496	2,141	1,703	1,446	1,077	805	1,336	33,031
	T	1,050	4,017	5,181	5,541	5,409	4,601	4,321	4,183	4,388	4,639	4,873	4,184	3,380	2,781	2,132	1,571	3,132	65,383
30 - Interlake	F	416	1,602	2,278	2,690	2,803	2,122	1,789	1,989	2,416	2,981	3,198	2,966	2,668	2,448	1,839	1,422	2,915	38,544
	M	458	1,758	2,330	2,820	2,995	2,515	1,897	1,934	2,329	2,829	3,259	3,179	2,761	2,452	1,876	1,446	2,208	39,046
	T	874	3,360	4,608	5,510	5,798	4,637	3,686	3,923	4,747	5,810	6,457	6,145	5,429	4,900	3,715	2,868	5,123	77,590
40 - Central	F	741	3,147	3,770	4,113	4,122	3,543	3,076	3,055	3,203	3,491	3,833	3,444	2,737	2,303	1,985	1,503	4,222	52,288
	M	848	3,195	4,228	4,416	4,417	3,671	3,210	2,994	3,094	3,489	3,926	3,508	2,876	2,452	1,837	1,433	2,807	52,401
	T	1,589	6,342	7,998	8,529	8,539	7,214	6,286	6,049	6,297	6,980	7,759	6,952	5,613	4,755	3,822	2,936	7,029	104,689
45 Assiniboine	F	393	1,436	1,659	2,167	2,394	1,948	1,637	1,671	1,830	2,076	2,511	2,552	2,286	2,012	1,701	1,431	4,198	34,102
	M	401	1,573	1,980	2,269	2,581	2,178	1,754	1,670	1,749	2,020	2,550	2,695	2,303	2,114	1,665	1,306	2,909	33,717
	T	794	3,009	3,639	4,436	4,975	4,126	3,391	3,341	3,579	4,096	5,061	5,247	4,589	4,126	3,366	2,737	7,107	67,819
60 - Parkland	F	262	1,040	1,245	1,366	1,497	1,143	997	1,101	1,146	1,298	1,431	1,505	1,374	1,217	966	820	2,462	20,870
	M	307	1,018	1,326	1,489	1,530	1,296	1,041	1,075	1,140	1,267	1,438	1,494	1,405	1,273	997	827	1,776	20,699
	T	569	2,058	2,571	2,855	3,027	2,439	2,038	2,176	2,286	2,565	2,869	2,999	2,779	2,490	1,963	1,647	4,238	41,569
70 - Nor-Man	F	219	813	1,025	991	1,024	779	756	809	780	777	901	858	668	478	382	254	507	12,001
	M	245	837	1,023	1,058	1,047	779	698	686	777	773	936	915	761	591	357	261	345	12,089
	T	464	1,650	2,048	2,049	2,071	1,558	1,454	1,495	1,557	1,550	1,837	1,773	1,429	1,069	719	515	852	24,090
80 - Burntwood	F	689	2,190	2,397	2,298	2,359	1,904	1,692	1,618	1,644	1,506	1,313	1,073	788	568	377	248	293	22,957
	M	650	2,302	2,475	2,424	2,365	1,890	1,662	1,646	1,676	1,628	1,475	1,183	892	654	422	256	261	23,861
	T	1,339	4,492	4,872	4,722	4,724	3,794	3,354	3,264	3,320	3,134	2,788	2,256	1,680	1,222	799	504	554	46,818
90 - Churchill	F	7	32	39	30	31	22	39	46	41	30	37	45	16	18	12	10	10	465
	M	11	29	31	29	38	30	25	34	34	44	44	29	37	19	13	15	7	469
	T	18	61	70	59	69	52	64	80	75	74	81	74	53	37	25	25	17	934
Manitoba	F	**7,555**	**28,940**	**36,314**	**40,086**	**42,858**	**40,796**	**39,089**	**38,189**	**39,505**	**42,615**	**46,715**	**43,173**	**37,535**	**30,748**	**23,300**	**19,242**	**51,274**	**607,934**
	M	**7,948**	**30,059**	**38,524**	**42,354**	**44,306**	**41,088**	**38,878**	**37,764**	**39,302**	**42,361**	**47,078**	**43,513**	**36,539**	**30,267**	**21,696**	**17,196**	**32,174**	**591,047**
	T	**15,503**	**58,999**	**74,838**	**82,440**	**87,164**	**81,884**	**77,967**	**75,953**	**78,807**	**84,976**	**93,793**	**86,686**	**74,074**	**61,015**	**44,996**	**36,438**	**83,448**	**1,198,981**

Population

Part 1

Figure 2
Percent Distribution of Population by Regional Health Authority - June 1, 2008

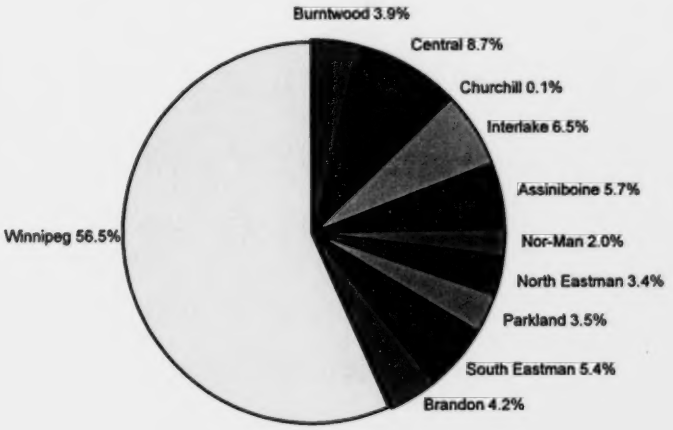
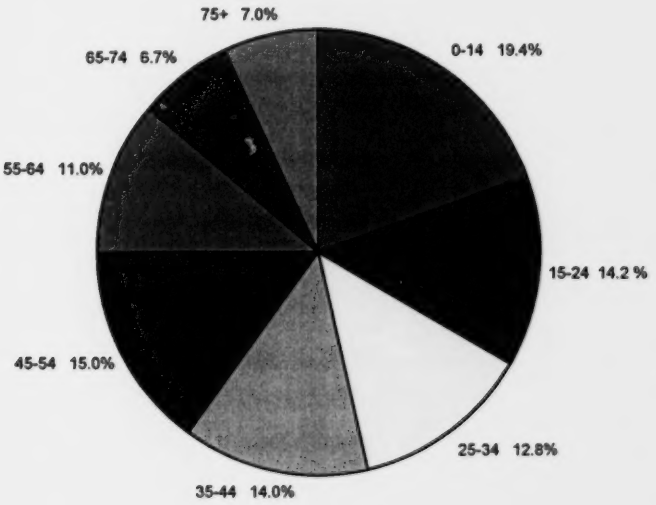


Figure 3
Percent Distribution of Population by Age Group - June 1, 2008



Health Services Insurance Fund
Population

Part 1

Table 2
Population by Regional Health Authority [1], First Nations On/Off Reserve, and Age Group - June 1, 2008

R.H.A.		Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
10 - Winnipeg	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Off	622	2,092	2,218	2,358	2,273	1,810	1,629	1,380	1,372	1,265	970	640	461	323	180	126	146	19,865
	T	622	2,092	2,218	2,358	2,273	1,810	1,629	1,380	1,372	1,265	970	640	461	323	180	126	146	19,865
15 - Brandon	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Off	68	235	226	200	193	206	203	138	117	110	71	49	23	20	10	8	11	1,888
	T	68	235	226	200	193	206	203	138	117	110	71	49	23	20	10	8	11	1,888
20 - North Eastman	On	154	518	665	682	602	368	361	344	381	377	322	229	173	131	81	71	81	5,540
	Off	31	95	95	116	79	76	76	48	59	48	44	28	19	10	6	6	5	841
	T	185	613	760	798	681	444	437	392	440	425	366	257	192	141	87	77	86	6,381
25 - South Eastman	On	.	.	.	.	.	.	.	.	1	.	.	.	.	.	.	.	.	1
	Off	9	40	41	36	37	31	28	19	24	19	23	13	11	4	1	1	3	340
	T	9	40	41	36	37	31	28	19	25	19	23	13	11	4	1	1	3	341
30 - Interlake	On	125	382	461	560	558	412	327	307	361	412	377	269	228	179	115	106	95	5,274
	Off	28	119	168	191	171	96	84	89	105	87	75	69	43	33	25	13	22	1,418
	T	153	501	629	751	729	508	411	396	466	499	452	338	271	212	140	119	117	6,692
40 - Central	On	129	428	454	463	467	323	265	240	228	233	197	172	106	80	58	24	36	3,903
	Off	58	206	208	206	172	171	128	120	111	104	93	70	52	21	22	15	16	1,773
	T	187	634	662	669	639	494	393	360	339	337	290	242	158	101	80	39	52	5,676
45 Assiniboine	On	77	265	284	280	292	250	201	160	175	188	178	137	93	78	65	50	42	2,815
	Off	26	97	88	101	100	86	68	46	50	54	38	35	21	11	12	9	5	847
	T	103	362	372	381	392	336	269	206	225	242	216	172	114	89	77	59	47	3,662
60 - Parkland	On	84	253	293	307	328	229	146	183	187	175	154	98	92	64	46	26	22	2,687
	Off	54	178	171	185	191	143	110	85	90	93	63	70	42	37	24	4	12	1,552
	T	138	431	464	492	519	372	256	268	277	268	217	168	134	101	70	30	34	4,239
70 - NOR-MAN	On	159	474	583	527	509	354	250	251	289	274	225	169	132	89	58	44	54	4,441
	Off	67	205	248	231	176	144	133	107	99	87	79	72	31	31	16	8	11	1,745
	T	226	679	831	758	685	498	383	358	851	361	304	241	163	120	74	52	65	6,186
80 - Burntwood	On	790	2,584	2,729	2,655	2,687	2,038	1,581	1,588	1,505	1,368	1,176	899	661	509	410	255	305	23,740
	Off	204	640	649	614	535	447	383	295	304	293	216	151	92	70	39	31	40	5,003
	T	994	3,224	3,378	3,269	3,222	2,485	1,964	1,883	1,809	1,661	1,392	1,050	753	579	449	286	345	28,743
90 - Churchill	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Off	3	14	14	14	17	10	14	7	15	9	13	5	2	7	5	4	1	154
	T	3	14	14	14	17	10	14	7	15	9	13	5	2	7	5	4	1	154
Manitoba	On	**1,518**	**4,904**	**5,469**	**5,474**	**5,443**	**3,974**	**3,131**	**3,073**	**3,127**	**3,027**	**2,629**	**1,973**	**1,485**	**1,130**	**833**	**578**	**635**	**48,401**
	Off	**1,170**	**3,921**	**4,126**	**4,252**	**3,944**	**3,220**	**2,856**	**2,334**	**2,346**	**2,169**	**1,685**	**1,202**	**797**	**567**	**340**	**225**	**272**	**35,426**
	T	**2,688**	**8,825**	**9,595**	**9,726**	**9,387**	**7,194**	**5,987**	**5,407**	**5,936**	**5,196**	**4,314**	**3,175**	**2,282**	**1,697**	**1,173**	**801**	**907**	**83,827**

(1) First Nations are allocated to municipality and R.H.A. by postal code. Summary includes all First Nations regardless of where they reside.

Health Programs
Healthy Child Development

Part 2
Section 1

The information on **Hearing Conservation** is derived from forms submitted by regional audiologists.

Health Programs **Part 2**

Healthy Child Development

Section 1

Table 1
Hearing Conservation: Screenings, Referrals, and Assessments by Regional Health Authority- 2008/2009

Regional Health Authority	Preschool Children (0-4 Years)		School Aged Children (5 - 17 Years)		Adults (18+ Years)	
	Audiologic Assessment	Confirmed Hearing Loss	Audiologic Assessment	Confirmed Hearing Loss	Audiologic Assessment	Confirmed Hearing Loss
RURAL						
Brandon	1,472	105	606	353	555	470
Burntwood/Churchill	700	78	654	233	132	89
Central	-	-	-	-	-	-
Interlake	204	26	275	88	157	125
Assiniboine(2)	***	***	***	***	***	***
Nor-Man (3)	55	1	78	5	-	-
North Eastman (4)	-	-	-	-	-	-
Parkland (5)	317	31	74	15	1	-
South Eastman	199	94	377	290	67	55
Rural Sub-Total	**2,947**	**335**	**2,064**	**984**	**912**	**739**
WINNIPEG						
Health Sciences Centre	1028	288	509	214	1471	1178
St. Boniface General Hospital	660	78	86	43	111	100
Seven Oaks General Hospital	197	72	484	280	333	312
Deer Lodge Centre	460	184	353	218	305	242
Victoria General Hospital	234	90	240	90	512	403
Access River East	676	150	445	160	635	476
Winnipeg Sub-Total (1)	***	***	***	***	***	***

(1) Health Sciences Centre and St. Boniface General Hospital use a reporting system that counts the child once in an episode of care.
Access River East, Deer Lodge Centre, Seven Oaks General Hospital and Victoria General Hospital include statistics for every visit.
Due to different reporting systems within Winnipeg, summary totals are not available.
(2) Brandon RHA also provided services to Assiniboine RHA for the fiscal year 2008/2009.
(3) Audiology services provided on an itinerant basis.
(4) Audiology services provided on a part-time basis.
(5) Audiology position vacancy. Services provided by an Audiometric Assistant (Audiometrist).

Health Programs
Home Care

Part 2
Section 2

The **Home Care Program** has the responsibility for the development and implementation of a comprehensive range of in-home services. The program also maintains and manages the assessment and waiting list for personal care home placement in each Regional Health Authority.

Continuing Care Programs

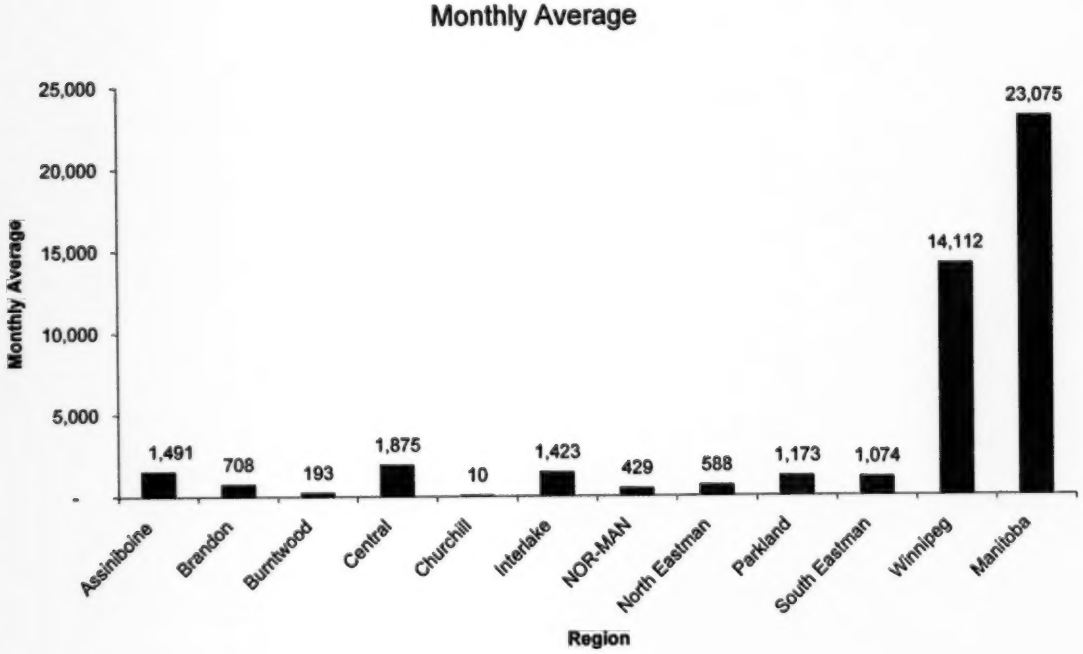
Home Care

Part 2

Section 2

Table 1
Monthly Average of Number of Persons Receiving Coordinated Home Care Services at Month End by Regional Health Authority - 2008/2009

Region	Monthly Average
Assiniboine	1,491
Brandon	708
Burntwood	193
Central	1,875
Churchill	10
Interlake	1,423
NOR-MAN	429
North Eastman	588
Parkland	1,173
South Eastman	1,074
Winnipeg	14,112
Manitoba	23,075



Continuing Care Programs **Part 2**

Home Care

Section 2

Table 2
Average Monthly Number of Persons Receiving Selected Services (1) by Category - 2004/2005 to 2008/2009

	Average Monthly Number of Persons				
Services	**2004/2005**	**2005/2006**	**2006/2007**	**2007/2008**	**2008/2009**
Home Support Service	6,087	6,017	5,975	5,739	5,745
Home Care Attendants	12,692	12,981	13,617	13,762	12,965
Registered Nursing	5,138	6,143	5,809	9,857	9,265
Licensed Practical Nursing	2,142	2,418	2,950	3,530	3,450
Therapy (2)	1,120	1,062	1,018	1,102	1,084

(1) An individual can receive more than one category of service. Services may be delegated to an alternate level of care provider.

(2) Therapy includes physiotherapy and occupational therapy assessments.

Table 3
Analyses of Assessments for Admission to the Home Care Program - 2004/2005 to 2008/2009

	2004/2005	**2005/2006**	**2006/2007**	**2007/2008**	**2008/2009**
Total Assessed for Admission	16,715	16,461	17,880	17,309	17,471
Assessment Outcomes					
Admitted to Home Care	15,247	14,925	16,235	15,754	15,837
Ineligible/Home Care Not Required	589	654	560	607	532
Other(1)	879	882	1,085	948	1,102
Percent of Persons Assessed as Ineligible	3.5%	4.0%	3.1%	3.5%	3.0%
Number of Persons Discharged from Home Care	14,730	14,382	15,653	15,620	14,992

(1) Other reasons for non-admission are person/family refused service, person is deceased or person admitted to a care facility (e.g. hospital, personal care home).

Health Programs **Part 2**

Mental Health and Addictions

Section 3

The **Mental Health and Addictions Branch** is responsible for provincial planning and policy development related to mental health and addiction services. Regional Health Authorities have operational responsibility for mental health services including planning, delivery and ongoing management of the services.

There are several mental health and addiction services centrally provided (i.e., funded or administered) by Manitoba Health and Healthy Living. The data contained in the following tables represents only mental health and addictions programs that are centrally provided.

Mental Health and Addictions

Part 2
Section 3

Table 1
2008/2009 Expenditures for Directly Funded Mental Health and Addictions Programs (in $000's)

Mental Health Programs	Total
Provincial Special Needs Program	570.5 [2]
Manitoba Farm and Rural Stress Line	290.7 [1]
Manitoba Suicide Line	200.0
Teen Talk	112.0
Teen Talk North	11.2
Dreamcatchers	45.7
Obsessive Compulsive Centre Inc.	29.0
Self Help Organizations:	
Artbeat Studio	50.0
Anxiety Disorders Association of Manitoba	347.9
Canadian Mental Health Association	483.6
Manitoba Schizophrenia Society	373.5
MATC - CMHW Education	45.0
Mood Disorders Association of Manitoba	346.1
Rainbow Resource Centre	45.0
Total Mental Health Programs	**$2,950.2**

Addictions Programs	
Addictions Foundation of Manitoba	15,838.5
Addictions Recovery Inc.	71.7
Behavioural Health Association	3,372.0
Esther House	33.2
Laurel Centre Inc.	178.8
Magnus Centre	385.0
Marymound - Youth Addictions Stabilization Unit	1,112.0
MB Adolescent Treatment Centre - Centralized Intake	0.0
Native Addictions Council Inc.	646.8
Resource Assistance for Youth	258.4
Salvation Army Inc. (Anchorage Program)	341.4
St. Raphael Wellness Centre	333.2
Tamarack Rehab. Inc.	320.1
Two Ten Recovery	90.0
Total Addictions Programs	**$22,981.1**

Total Mental Health and Addictions Programs	**$25,931.3**

(1) Located in Brandon, operated through Klinic Community Health Centre.
(2) Manitoba portion of shared funding agreement with the Departments of Justice, and Family Services and Housing.

Health Programs **Part 2**

Selkirk Mental Health Centre

Section 4

The **Selkirk Mental Health Centre** is a provincial mental health facility mandated to provide long term mental health inpatient treatment and rehabilitation services to all residents of Manitoba whose challenging treatment and rehabilitation needs cannot be met by other services. The Centre continues to provide short term and acute inpatient mental health services to Manitoba residents of the Interlake, North Eastman, South Eastman, and Churchill Regions. The Centre also admits acute patients from other regions as required.

The Centre has a formal agreement with the government of Nunavut, to provide inpatient services to residents of Nunavut experiencing mental illness.

Patient services are available at Selkirk Mental Health Centre in four specialized treatment programs: Short Term Treatment, Psychosocial Rehabilitation, Extended Treatment and Rehabilitation; and Forensic Rehabilitation.

Health Programs

Selkirk Mental Health Centre

Table 1
Selkirk Mental Health Centre: Admissions and Separations - 2004/2005 to 2008/2009

	Admissions					Separations					Inpatients at Year End					Total Patients Treated (1)				
Program	04/05	05/06	06/07	07/08	08/09	04/05	05/06	06/07	07/08	08/09	04/05	05/06	06/07	07/08	08/09	04/05	05/06	06/07	07/08	08/09
Acute (2)	294	242	147	146	156	288	231	143	131	140	33	39	33	35	33	335	275	186	179	191
Rehab (3)	12	5	4	13	15	22	12	13	29	33	91	85	79	79	81	108	96	89	92	94
Forensic	1	2	0	5	3	0	2	0	0	1	18	18	18	19	18	19	20	18	23	22
Geriatric	17	7	10	15	12	31	16	21	20	25	107	102	98	94	72	128	114	112	113	106
ABI[4]	—	—	—	—	0	—	—	—	—	0	—	—	—	—	10	—	—	—	—	0
Total	324	256	161	179	186	341	261	177	180	199	249	244	228	227	214	590	505	405	407	413

(1) Patients Treated includes the population at the beginning of the year plus admissions.

(2) The Acute Program includes Area 9 and Area 12 but Area 12 houses 3 long-term patients with acquired brain injury as a locked setting is required.

(3) The Rehabilitation Program includes Area 10, Area 11 and Area 14. Area 14 houses 9 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(4) Tyndall Building opened November 17, 2008. At this time an Acquired Brain Injury Program opened. Also, all wards renamed to Areas and assigned a number.

Health Programs

Selkirk Mental Health Centre

Table 2
Selkirk Mental Health Centre: Average Daily Patient Population - 2004/2005 to 2008/2009

Program	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
Acute (1)	39.7	39.5	36.0	36.4	36.4
Rehab (2)	92.8	89.0	82.0	81.1	81.0
Forensic	18.1	17.9	18.0	17.8	17.9
Geriatric	111.1	103.8	99.1	97.1	78.7
ABI (3)	-------	-------	-------	-------	3.7
Total	**261.7**	**250.2**	**235.1**	**232.4**	**217.7**

(1) The Acute Program includes Area 9 and Area 12 but Area 12 houses 3 long-term patients with acquired brain injury as a locked setting is required.

(2) The Rehab Program includes Area 10, Area 11 and Area 14. Area 14 houses 9 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(3)Tyndall Building opened November 17, 2008. At this time the Acquired Brain Injury Program opened. Also, wards were renamed to Areas and assigned a number.

Selkirk Mental Health Centre

Table 3
Selkirk Mental Health Centre: Average Length of Stay (Separations) - 2004/2005 to 2008/2009

		2004/2005		2005/2006		2006/2007		2007/2008		2008/2009	
		Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.
Acute	Patient in Centre 1 year or more (in years)	0	-	1	1.2	0	0.0	2	1.4	2	1.3
	Patient in Centre less than 1 year (in days)	288	30.3	229	37.8	141	49.2	128	56.5	138	48.2
Rehab	Patient in Centre 1 year or more (in years)	16	2.5	9	4.8	12	4.8	23	5.8	23	8.0
	Patient in Centre less than 1 year (in days)	5	231.2	3	247.7	0	0.0	4	202.8	7	280.3
Forensic	Patient in Centre 1 year or more (in years)	2	2.8	3	5.0	2	7.1	3	7.9	4	12.5
	Patient in Centre less than 1 year (in days)	0	-	0	-	0	0.0	0	0.0	0	0.0
Geriatric	Patient in Centre 1 year or more (in years)	24	6.6	13	4.6	17	8.6	15	5.5	22	16.3
	Patient in Centre less than 1 year (in days)	6	219.5	3	186.0	5	185.6	5	167.2	3	205.0
TOTAL	**Patient in Centre 1 year or more (in years)**	**42**	**4.8**	**26**	**4.6**	**31**	**7.0**	**43**	**5.6**	**51**	**11.7**
	Patient in Centre less than 1 year (in days)	**299**	**37.5**	**235**	**42.4**	**146**	**53.9**	**137**	**64.8**	**148**	**62.3**

Health Services Insurance Fund

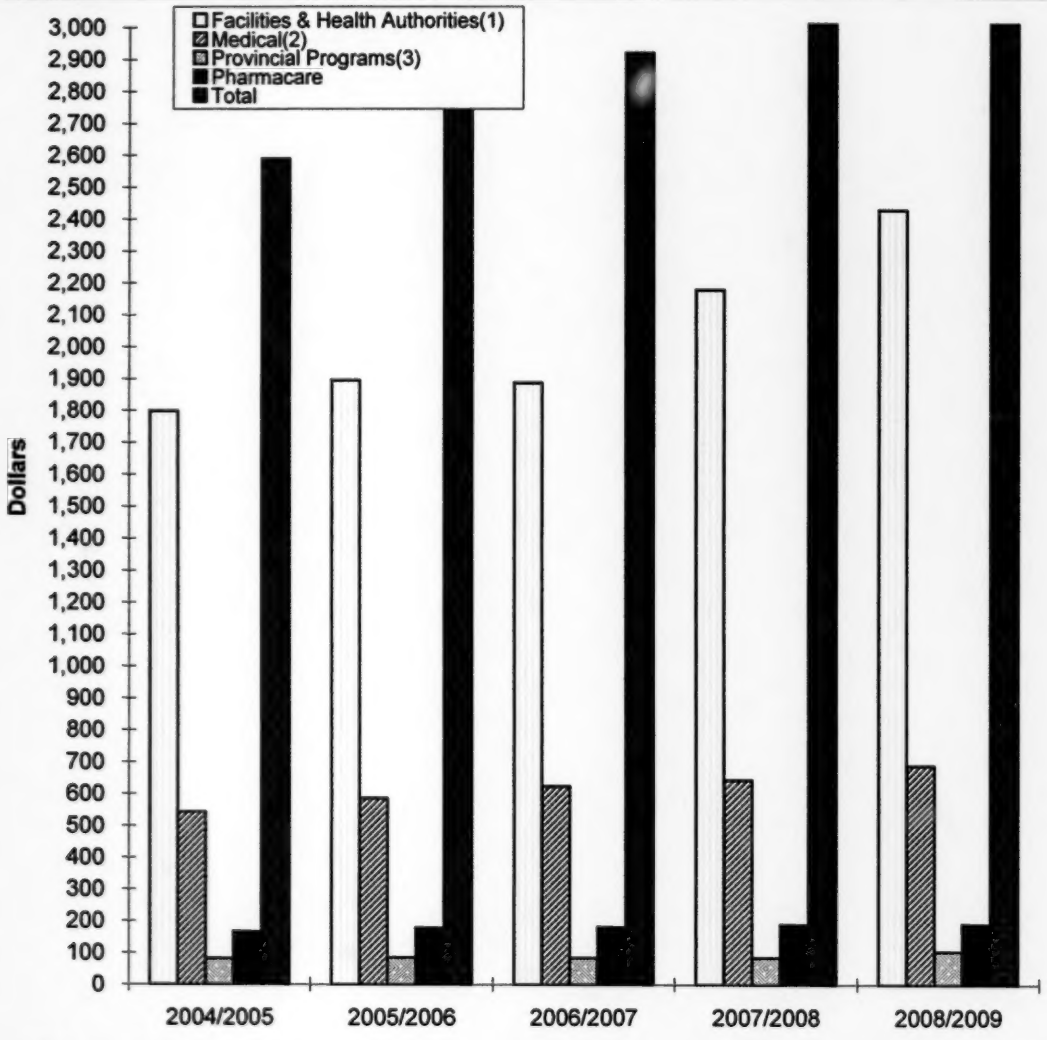
Part 3

The **Health Services Insurance Fund** operates outside the Provincial Consolidated Fund and provides for payment of insured services on behalf of Manitoba residents for hospitals, personal care homes, and health care providers. This includes the prescription drugs (Pharmacare), Ambulance, Air Ambulance, and Northern Patient Transportation programs.

Health Services Insurance Fund

Part 3

Figure 1
Insured Services Per Capita Costs - 2004/2005 to 2008/2009



(1) Prior year's Comparative figures have been restated where necessary, to agree with the most recent financial statement.

(2) Includes medical fee-for-service, salary, sessional, private laboratory and x-ray facilities, Oral, Dental, and Periodontal Surgery, as well as Chiropractic and Optometric..

(3) Included in Provincial Programs are Out-of-Province facilities, Blood Transfusion Services, Federal Hospitals and Nursing Stations, Healthy Communities Development, and Prosthetic and Orthotic Devices and Nursing Recruitment and Retention Initiatives.

Source: Controllership Branch

Health Services Insurance Fund **Part 3**

Hospital and Community Services

Section 1

The information contained in this section is derived from the National Discharge Abstract Database.

Tables 1 - 3 are based on the Discharge Abstracts Database (DAD) and include data for those residents of Manitoba who were separated from hospital during the period April 1, 2007 - March 31, 2008. An Abstract is completed and submitted for each separated patient by all Manitoba hospitals and by hospitals outside of Manitoba providing services to insured residents of Manitoba.

In reviewing the data in this section the following definitions will be helpful:

Acute Care Hospital - A hospital that provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

Rehabilitation and Chronic Care Hospital - A hospital that provides services primarily for the treatment of patients requiring rehabilitation therapies and for the continuing treatment of patients with long-term illness or with little or no potential for recovery and who require equipment and professional supervision not usually provided in a personal care home.

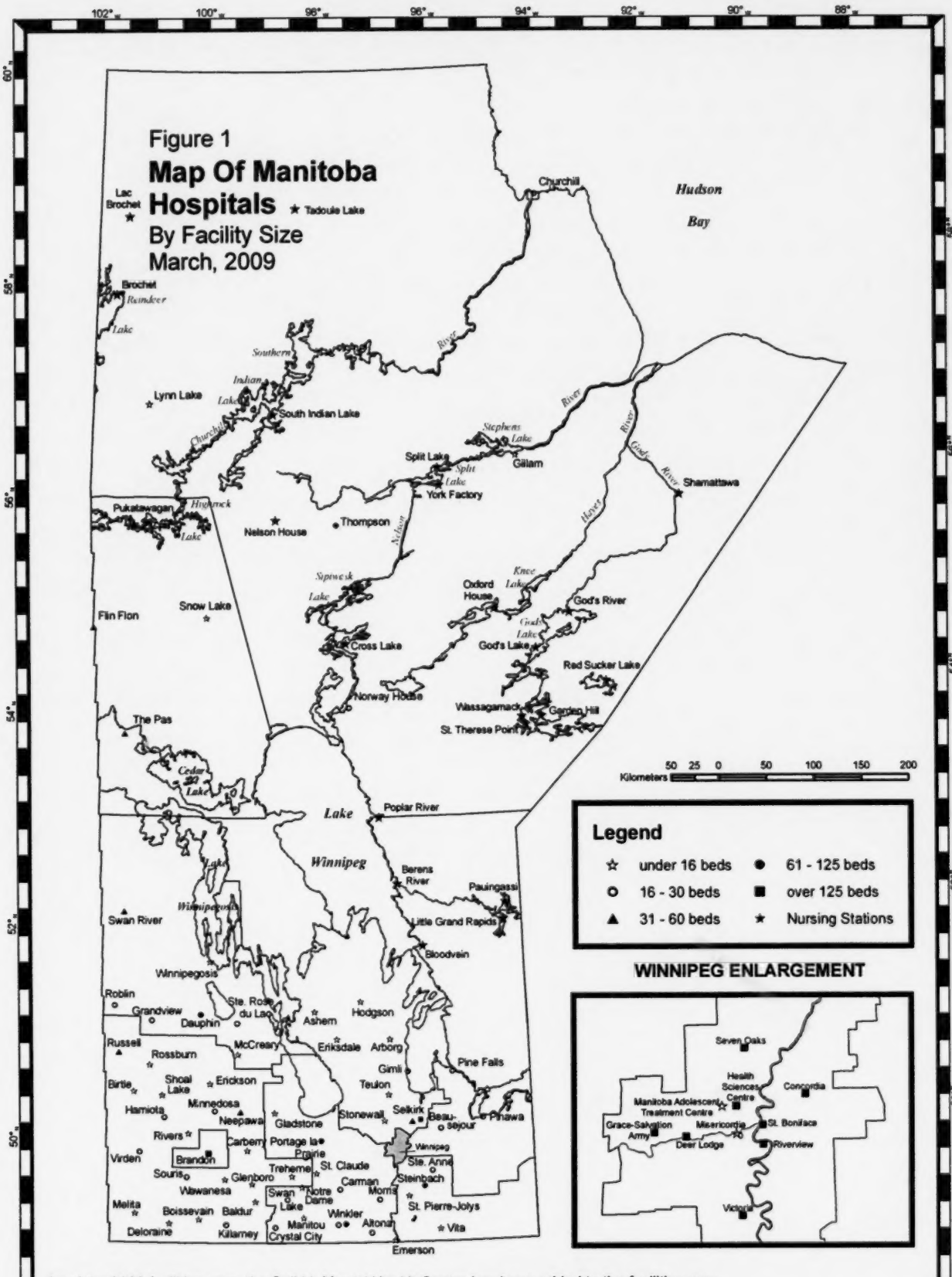
Separations - The discharge or death of an in-patient from a hospital. The frequency counts show individual cases separated, not unique persons separated.

Separated Days - The accumulated in-patient days since admission of adults, children, and newborns, who were discharged from the hospital or who died in the hospital during the reporting year, including those admitted in previous years.

Length of Stay - Separated days per separation.

Rate Per 1,000 Population - Calculation is based on Table 1 in the Population Section, unless otherwise stated.

Diagnostic Classification/Category - Based on International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).



As of the 2008 facilities map, the Selkirk Mental Health Centre has been added to the facilities map.
Total facility bed counts include all acute, chronic care, rehabilitation, and psychiatric beds located in each facility.
(c) Province of Manitoba, 2009 Cartog. by: Manitoba Health and Healthy Living, Health Information Mgmt Last updated: Dec 2009

Health Services Insurance Fund **Part 3**

Hospital and Community Services

Section 1

Table 1

Population, Number of Facilities, Patient Separated Days and Bed Counts by Regional Health Authority - 2008/2009 (5)

R.H.A.	Population(1)	Acute and Chronic Facilities	Adult & Children Separated Days	Total Bed(2)(3) Count
Assiniboine	67,819	21	70,409	364
Brandon	50,541	1	80,530	333
Burntwood	46,818	4	23,225	107
Central	104,689	13	82,217	371
Churchill	934	1	1,380	28
Interlake	77,590	8	40,966	166
NOR-MAN	24,090	3	15,292	107
North Eastman	40,994	3	21,079	70
Parkland	41,569	7	53,767	240
South Eastman	65,383	4	30,177	129
Winnipeg	678,554	10	732,862	2,784 (4)
Manitoba	**1,198,981**	**75**	**1,151,904**	**4,699**

(1) Manitoba Health registered population as at June 1, 2008.

(2) Includes all acute and chronic care facilities, Federal hospitals, Addiction Foundations, Crisis Stabilization Units and all the Safe Housing facilities in Manitoba.

(3) Rated beds as at March 31, 2009 for all facilities as in footnote 2.

(4) Acute, rehabilitation and chronic care beds for Winnipeg residents, accounted for 81.1% of separated days. The remaining beds, accounting for 18.9% of separated days, were used by rural residents and non-residents.

(5) As of 2008/2009, this table now excludes Nursing Stations.

Health Services Insurance Fund

Hospital and Community Services

Part 3
Section 1

Table 2
Hospital Utilization and Rates per 1,000 Population (1) by Diagnostic Classification (Newborns Excluded) - 2008/200

Diagnostic Classification (2)	In-Patient Cases	Separated Days	Average Length of Stay (Days)	% of Total		Rates per 1000 Population	
				In-Patient Cases	Separated Days	In-Patient Cases	Separated Days
Certain Infectious and Parasitic Diseases	1,792	21,538	12.0	1.5	1.9	1	18
Neoplasms	6,555	76,287	11.6	5.7	6.7	5	64
Diseases of Blood & Blood-form & Immune	881	5,974	6.8	0.8	0.5	1	5
Endocrine, Nutritional and Metabolic Diseases	3,035	37,410	12.3	2.6	3.3	3	31
Mental & Behavioural Disorders	6,395	166,348	26.0	5.5	14.6	5	139
Diseases of the Nervous System	1,904	59,093	31.0	1.6	5.2	2	49
Diseases of the Eye and Adnexa	618	1,330	2.2	0.5	0.1	1	1
Diseases of the Ear and Mastoid Process	248	869	3.5	0.2	0.1	0	1
Diseases of the Circulatory System	13,417	135,561	10.1	11.6	11.9	11	113
Diseases of the Respiratory System	9,247	102,662	11.1	8.0	9.0	8	86
Diseases of the Digestive System	12,707	81,134	6.4	11.0	7.1	11	68
Diseases of the Skin and Subcutaneous Tissue	1,602	15,879	9.9	1.4	1.4	1	13
Diseases of the Musculoskeletal System and Conn. Tissue	5,825	47,716	8.2	5.0	4.2	5	40
Diseases of the Genitourinary System	5,568	34,956	6.3	4.8	3.1	5	29
Pregnancy, Childbirth & Puerperium	17,439	44,389	2.5	15.1	3.9	15	37
Certain Conditions Originating in the Perinatal Period	332	3,007	9.1	0.3	0.3	0	3
Congenital Malform, Deform and Chromo Abnormalities	598	3,987	6.7	0.5	0.3	0	3
Symtoms Signs & Abn Clin/Lab Finds	6,054	51,760	8.5	5.2	4.5	5	43
Injury, Poisoning and Certain Other Conseq of Ext. Causes	10,261	82,700	8.1	8.9	7.2	9	69
Factors Influ. Heal. Status & Contact with Heal. Serv. (3)	11,205	168,425	15.0	9.7	14.8	9	140
Diagnosis Unavailable	10	61	6.1	0.0	0.0	0	0
Total	**115,693**	**1,141,086**	**9.9**	**100.0**	**100.0**	**96**	**952**

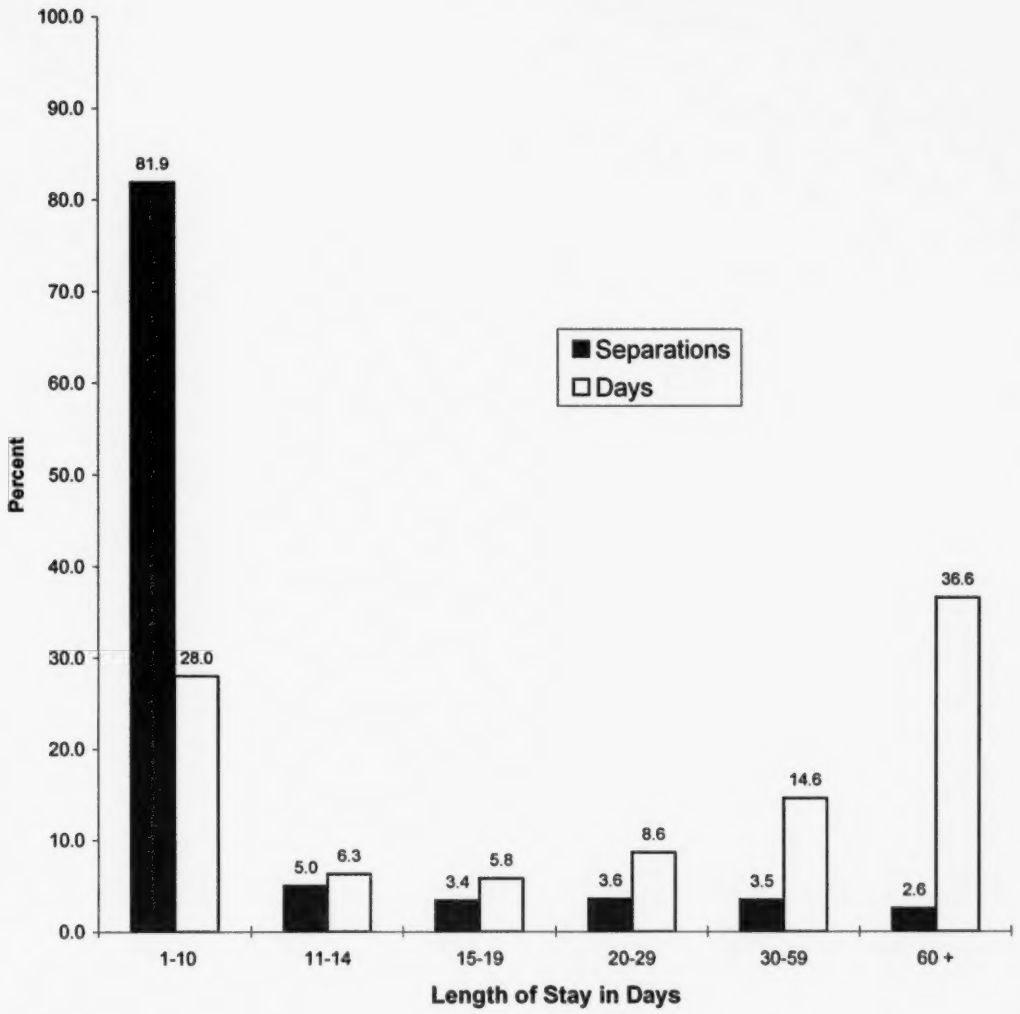
(1) Manitoba Health registered population as at June 1, 2008
(2) International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA)
Due to the application of new ICD code, there was significant number shifting for some chapters this year
(3) Factors Influencing Health Status and Contact with Health Services.
(4) Separated days differ from Table 1 & Table 4 in Part 3 Section 1. This table shows separations for Manitoba residents regardless of where they received services.

Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Figure 2

Percent Distribution of Separations and Separated Days by Length of Stay (Newborns & Nursing Stations excluded) - 2008/2009



Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Table 3
Hospitalization by Age Group and Sex for Manitoba Residents (Excludes Nursing Stations) - 2008/2009

Age Group	Number			Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Separations	Separated Days		Population	Separations (%)	Separated Days (%)
Male									
Newborn	***	8,233	30,006	***	***	3.6	***	15.2	5.5
Under 1	7,948	1,420	5,860	179	737	4.1	1.3	2.6	1.1
1- 4	30,059	629	1,869	21	62	3.0	5.1	1.2	0.3
5- 9	38,524	731	2,373	19	62	3.2	6.5	1.3	0.4
10-14	42,354	849	4,559	20	108	5.4	7.2	1.6	0.8
15-19	44,306	1,385	8,618	31	195	6.2	7.5	2.6	1.6
20-24	41,088	1,487	12,429	36	302	8.4	7.0	2.7	2.3
25-29	38,878	1,263	10,067	32	259	8.0	6.6	2.3	1.9
30-34	37,764	1,380	17,987	37	476	13.0	6.4	2.5	3.3
35-39	39,302	1,512	11,660	38	297	7.7	6.6	2.8	2.2
40-44	42,361	2,060	17,853	49	421	8.7	7.2	3.8	3.3
45-49	47,078	2,669	20,590	57	437	7.7	8.0	4.9	3.8
50-54	43,513	3,163	25,951	73	596	8.2	7.4	5.8	4.8
55-59	36,539	3,423	35,775	94	979	10.5	6.2	6.3	6.6
60-64	30,267	3,990	36,973	132	1,222	9.3	5.1	7.4	6.8
65-69	21,696	3,822	42,123	176	1,942	11.0	3.7	7.0	7.8
70-74	17,196	4,015	47,533	233	2,764	11.8	2.9	7.4	8.8
75-79	14,179	4,190	63,596	296	4,485	15.2	2.4	7.7	11.7
80-84	10,029	3,856	63,116	384	6,293	16.4	1.7	7.1	11.7
85+	7,966	4,163	82,466	523	10,352	19.8	1.3	7.7	15.2
Total	**591,047**	**54,240**	**541,404**	**92**	**916**	**10.0**	**100.0**	**100.0**	**100.0**

Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Table 3 (continued)
Hospitalization by Age Group and Sex for Manitoba Residents (Excludes Nursing Stations) - 2008/2009

Age Group	Number			Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Separations	Separated Days		Population	Separations (%)	Separated Days (%)
Female									
Newborn	.	7,899	25,840	***	***	3.3	***	10.3	4.0
Under 1	7,555	990	4,566	131	604	4.6	1.2	1.3	0.7
1- 4	28,940	422	1,558	15	54	3.7	4.8	0.5	0.2
5- 9	36,314	522	1,591	14	44	3.0	6.0	0.7	0.2
10-14	40,086	811	3,950	20	99	4.9	6.6	1.1	0.6
15-19	42,858	3,452	12,663	81	295	3.7	7.0	4.5	1.9
20-24	40,796	5,947	20,829	146	511	3.5	6.7	7.7	3.2
25-29	39,089	7,156	28,134	183	720	3.9	6.4	9.3	4.3
30-34	38,189	6,632	22,844	174	598	3.4	6.3	8.6	3.5
35-39	39,505	4,138	18,000	105	456	4.3	6.5	5.4	2.8
40-44	42,615	2,831	17,240	66	405	6.1	7.0	3.7	2.7
45-49	46,715	3,066	21,508	66	460	7.0	7.7	4.0	3.3
50-54	43,173	3,038	23,190	70	537	7.6	7.1	3.9	3.6
55-59	37,535	3,245	28,239	86	752	8.7	6.2	4.2	4.3
60-64	30,748	3,452	37,494	112	1,219	10.9	5.1	4.5	5.8
65-69	23,300	3,388	38,413	145	1,649	11.3	3.8	4.4	5.9
70-74	19,242	3,757	42,208	195	2,194	11.2	3.2	4.9	6.5
75-79	17,981	4,364	67,990	243	3,781	15.6	3.0	5.7	10.5
80-84	15,581	4,748	86,330	305	5,541	18.2	2.6	6.2	13.3
85+	17,712	7,084	147,464	400	8,326	20.8	2.9	9.2	22.7
Total	**607,934**	**76,942**	**650,051**	**127**	**1,069**	**8.4**	**100.0**	**100.0**	**100.0**

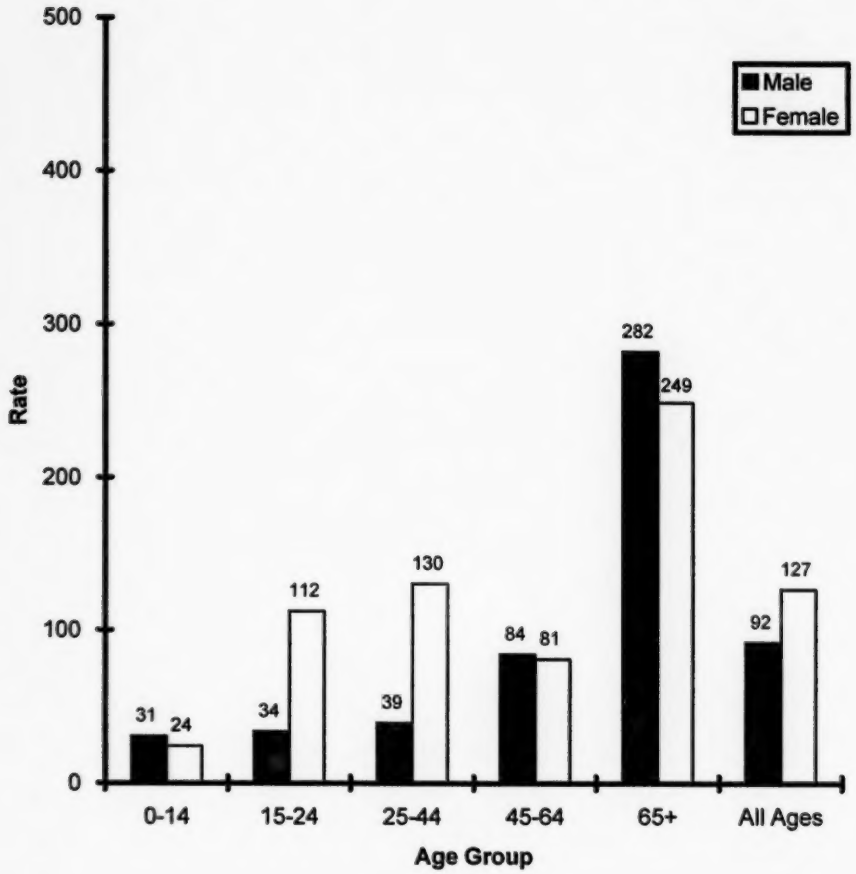
Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Figure 3

Separations per 1,000 Population by Age Group and Sex - 2008/2009

(Excludes Nursing Stations)



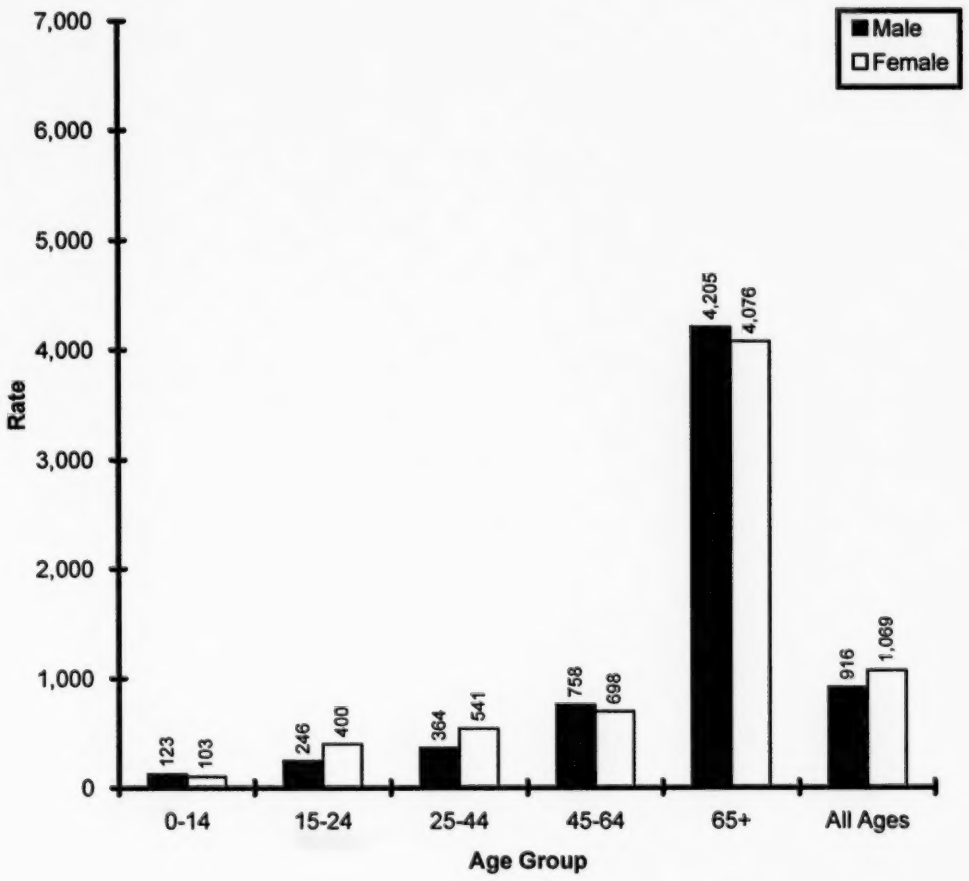
Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Figure 4

Separated Days per 1,000 Population by Age Group and Sex - 2008/2009

(Excludes Nursing Stations)



Health Services Insurance Fund **Part 3**

Hospital and Community Services

Section 1

Table 4
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2008/2009

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days)
Assiniboine			
Baldur District Hospital	67	1,858	27.7
Birtle Health Services District	38	3,985	104.9 (1)
Boissevain Health Centre	220	1,914	8.7
Carberry Plains Health Facility	159	2,594	16.3
Cartwright	-	-	-
Erickson District Health Centre	19	2288	120.42 (1)
Glenboro District Hospital	209	2190	10.48
Hamiota District Health Centre	465	3836	8.25
Killarney District Hospital	303	3343	11.03
Melita Health Centre	145	2667	18.39
Minnedosa District Hospital	618	6411	10.37
Neepawa Hospital District No. 9	1013	7462	7.37
Reston Community Hospital	18	2727	151.5 (1)
Riverdale Health Services District	125	3602	28.82
Rossburn District Health Centre	15	2702	180.13 (1)
Russell District Hospital	680	5137	7.55
Shoal Lake-Strathclair Health Centre	297	2774	9.34
Souris District Hospital	506	4425	8.75
South West Health Centre	224	2086	9.31
Tiger Hills Health District	168	2819	16.78
Virden District Hospital	408	4892	11.99
Wawanesa & Dist.Memorial Health Centre	22	729	33.14 (1)
R.H.A. Total	**5,719**	**70,441**	**12.3**
Brandon			
Brandon General Hospital	7,591	80,553	10.6
R.H.A. Total	**7,591**	**80,553**	**10.6**
Burntwood			
Gillam Hospital Inc	187	748	4.0
Lynn Lake Hospital	121	5,777	47.7 (1)
Thompson General Hospital	3,602	15,984	4.4
Sub-Total	**3,910**	**22,509**	**5.8**

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2008/2009

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days)	
Burntwood (Continued)				
Federal Hospital and Nursing Stations:				
Brochet Nursing Station	26	26	1.0	
Cross Lake Nursing Station	767	767	1.0	
Garden Hill Nursing Station	307	307	1.0	
God's Lake Nursing Station	171	171	1.0	
God's River Nursing Station	74	74	1.0	
Lac Brochet Nursing Station	67	67	1.0	
Nelson House Nursing Station	342	342	1.0	
Norway House Hospital	712	761	1.1	
Oxford House Nursing Station	160	160	1.0	
Red Sucker Lake Nursing Station	133	133	1.0	
Shamattawa Nursing Station	242	242	1.0	
South Indian Lake Station	108	108	1.0	
Split Lake Nursing Station	356	356	1.0	
St. Therese Point Nursing Station	392	392	1.0	
Tadoule Lake Nursing Station	35	35	1.0	
Wassagamack Nursing Station	101	101	1.0	
York Factory Nursing Station	49	49	1.0	
Sub-Total	**4,042**	**4,091**	**1.0**	
R.H.A. Total	**7,952**	**26,600**	**3.3**	
Central				
Altona Community Memorial Health Centre	444	5,309	12.0	
Boundary Trails Health Centre	3,544	27,262	7.7	
Carman Memorial Hospital	579	7,478	12.9	
Emerson Hospital	7	344	49.1	(1)
Gladstone District Hospital	184	1,493	8.1	
Lorne Memorial Hospital	484	2,477	5.1	
Morris District Hospital	369	4,442	12.0	
North Norfolk-Macgregor Med Nursing Unit	7	1,518	216.9	(1)
Notre Dame Medical Nursing Unit	250	1,765	7.1	
Pembina Manitou Hospital	2	1,110	555.0	(1)
Portage District General Hospital	2,852	22,793	8.0	
Rock Lake Health District	374	2,153	5.8	
Ste Claude Hospital	20	4,078	203.9	(1)
R.H.A. Total	**9,116**	**82,222**	**9.0**	
Churchill				
Churchill Health Centre	307	1,384	4.5	
R.H.A. Total	**307**	**1,384**	**4.5**	

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2008/2009

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days)
Interlake			
Arborg And Districts Health Centre	320	2,948	9
Hunter Memorial Hospital	345	4,657	13.5
Johnson Memorial Hospital	475	6,751	14.2
Lakeshore Dist.Health Sys-Eriksdale Hosp	554	3,460	6.3
Lakeshore Dist.Health Sys.-Ashern Hosp.	361	2,116	5.9
Selkirk & District General Hospital	1,619	14,467	8.9
Stonewall & District Health Centre	642	4,852	7.6
Sub-Total	**4,316**	**39,251**	**9.1**
Federal Hospital:			
Percy E.Moore Hospital	524	1,920	3.7
Sub-Total	**524**	**1,920**	**3.7**
R.H.A. Total	**4,840**	**41,171**	**8.5**
Nor-Man			
Flin Flon General Hospital	1,141	5,930	5.2
Snow Lake Medical Nursing Unit	21	151	7.2
The Pas Health Complex	2,168	9,237	4.3
Sub-Total	**3,330**	**15,318**	**4.6**
Nursing Stations:			
Pukatawagan Nursing Station	177	177	1.0
Sub-Total	**177**	**177**	**1.0**
R.H.A. Total	**3,507**	**15,495**	**4.4**
North Eastman			
Beausejour District Hospital	556	9,387	16.9
Pinawa Hospital	404	4,589	11.4
Pine Falls General Hospital	639	7,103	11.1
Whitemouth	-	-	-
Sub-Total	**1,599**	**21,079**	**13.2**
Nursing Stations:			
Berens River Nursing Station	53	53	1.0
Bloodvein Nursing Station	46	46	1.0
Little Grand Rapids Nursing Station	49	49	1.0
Pauingassi Nursing Station	27	27	1.0
Poplar River Nursing Station	71	71	1.0
Sub-Total	**246**	**246**	**1.0**
R.H.A. Total	**1,845**	**21,325**	**11.6**

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2008/2009

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days)
Parkland			
Dauphin General Hospital	2,544	20,917	8.2
Grandview District Hospital	536	3,467	6.5
Mccreary Alonsa Health Centre	20	2,069	103.5 (1)
Roblin District Health Centre	408	5,135	12.6
Ste. Rose General Hospital	1,277	5,744	4.5
Swan River Valley Hospital	1,498	13,219	8.8
Winnipegosis & District Health Centre	472	3,216	6.8
R.H.A. Total	**6,755**	**53,767**	**8.0**
South Eastman			
Bethesda Hospital	2,762	20,106	7.3
Centre-Medico-Social Desalaberry Dist.Hc	240	2,652	11.1
Hopital Ste Anne Hospital	692	5,247	7.6
Vita & District Health Centre	95	2,183	23.0
R.H.A. Total	**3,789**	**30,188**	**8.0**
Winnipeg			
Concordia Hospital	5,339	66,680	12.5
Deer Lodge Centre ET	199	44,735	225.9 (1)
Health Sciences Centre	27,484	214,712	7.8
Manitoba Adolescent Treatment Centre Inc	41	4,273	104.2 (1)
Misericordia General Hospital	751	1,400	1.9
Riverview Health Centre Inc	577	28,108	48.7 (1)
Salvation Army Grace General Hospital	6,186	84,083	13.6
Seven Oaks General Hospital	5,441	79,977	14.7
St. Boniface General Hospital	18,930	135,402	7.2
Victoria General Hospital	5,019	73,602	14.7
R.H.A. Total	**69,967**	**732,972**	**10.5**
Provincial Hospitals	**116,399**	**1,149,684**	**9.9**
Federal Hospitals and Nursing Stations	**4,989**	**6,434**	**1.3**
Grand Total	**121,388**	**1,156,118**	**9.5**

Note:
1. May be attibuted to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba

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The information contained in this section that relates to **medical, chiropractic, optometric, and oral surgery services** is based on claims submitted by physicians, chiropractors, optometrists, and oral surgeons for residents of Manitoba. Data for services which are not insured under the Manitoba Health Services Insurance Plan, whether they are for residents or non-residents, are excluded from this section.

Some of the tables in this section pertain to services rendered by physicians as well as other health practitioners while other tables are restricted to services provided by physicians.

A number of tables show physician counts for those receiving in excess of $50,000 from Manitoba Health and Healthy Living, by type of practice.

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Table 1

Cost per Patient (1) for Medical and Other Health Services by Type of Practice - 2004/2005 to 2008/2009

Type of Practice	2004/2005 (2) ($)	2005/2006 (2) ($)	2006/2007 (2) ($)	2007/2008 (2) ($)	2008/2009 (2) ($)
Internal Medicine	144.13	162.28	179.64	183.20	189.10
Internal Medicine - Neurology	155.69	170.40	177.34	186.28	191.08
- Geriatrics	288.06	311.12	430.37	508.70	569.70
- Rheumatology	172.91	166.77	162.92	160.52	168.69
- Cardiology	91.17	90.36	95.20	95.00	106.65
- Gastroenterology	227.02	259.00	280.06	279.22	242.31
- Nephrology	555.42	548.01	667.53	721.56	789.67
- Allergy/Clinical Immunology	191.07	200.31	220.25	228.70	227.60
- Genetics	136.32	147.79	143.95	142.53	160.99
Oncology - Medical	236.54	249.28	301.42	390.77	342.67
- Gynaecological	307.27	313.48	335.30	353.47	370.47
- Urological	253.40	264.92	275.98	300.86	310.75
- Paediatric	237.85	236.69	368.27	341.43	336.32
- Community	183.80	192.02	228.59	223.27	225.15
- Radiology	232.39	230.37	242.94	252.31	253.09
- General Surgery	249.24	262.48	291.84	299.74	303.59
- Otorhinolaryngology	310.92	310.72	334.25	317.93	315.70
Paediatrics	111.23	118.87	136.18	143.61	160.25
Psychiatry	625.17	668.37	751.49	759.13	786.66
Surgery - General	252.93	274.06	281.24	289.39	297.95
- Cardiovascular	1352.71	1351.74	1495.12	1577.19	1600.17
- Plastic	206.55	216.22	222.12	246.02	248.94
- Urological	196.45	202.09	203.23	200.44	200.46
- Orthopaedic	229.17	255.18	277.84	293.24	300.35
- Neurological (4)	396.98	413.92	445.70	448.51	454.77
- Vascular	242.57	287.21	321.16	352.73	409.40
- Thoracic	433.42	413.65	385.29	395.94	405.04
Ophthalmology	216.01	228.64	244.08	258.78	262.46
Otorhinolaryngology	139.36	140.55	148.38	152.84	162.69
Dermatology	89.74	96.44	107.20	113.50	126.31
Radiology (5)	59.86	61.28	65.23	67.19	67.34
- MRI/UltraSound/Echocardiography	94.22	100.14	110.72	117.04	126.06
Pathology	62.14	61.99	63.45	64.67	69.06
Obstetrics and Gynaecology	237.45	249.61	266.66	274.88	295.13
Anesthesia	460.68	450.58	479.77	493.99	508.49
General Practice - Urban	146.88	150.07	158.17	162.54	168.62
- Rural	167.63	172.56	181.78	185.21	188.01
- Emergency Medicine	40.21	38.91	37.76	48.58	51.24
Physical Medicine	285.52	295.18	319.70	312.86	337.45
Registered Nurse - Extended Practice (3)	-	46.47	62.25	82.58	69.03
Oral, Dental, and Periodontal Surgery	492.77	513.86	494.78	530.85	522.49
Optometry	34.69	36.02	37.30	38.60	38.37
Chiropractic	52.74	59.19	61.06	62.46	63.48

(1) Patient count is unique within each of private, alternate and teaching arrangements but not collectively.

(2) Does not include $5.0 million annually for the professional liability insurance fund, $1.0 million for Maternity/Paternity Benefits and $2.0 million for CME (continuing medical education) that are also funded to the MMA.

(3) New Bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

(4) Does not include supplementary income that Neurosurgeons received as per the Neurosurgery Funding Agreement (see Table 2a).

(5) Excludes in-hospital radiology.

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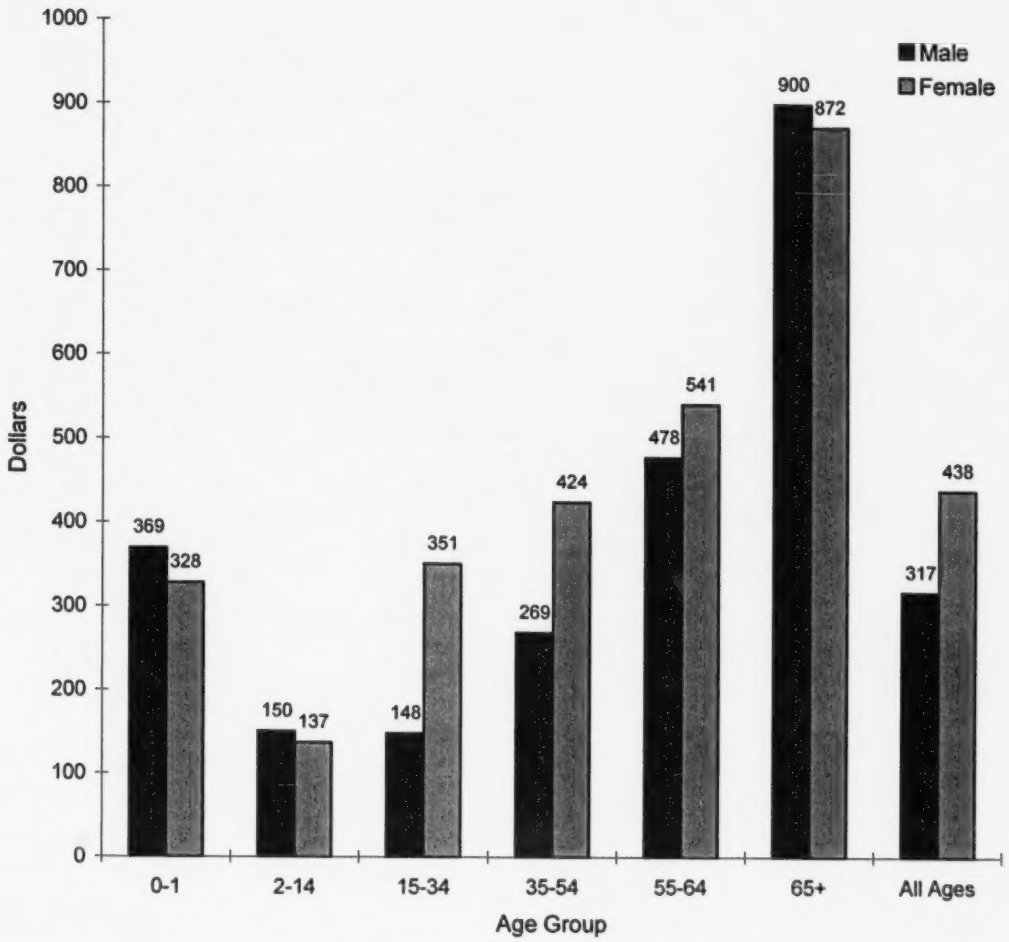
Figure 1
Medical Services per Capita Cost(1)(2) by Age Group and Sex - 2008/2009



(1) Does not include $13,974,723 which represents the value of services for in-hospital radiology procedures.

(2) Does not include $6,049,767 which represents the value of services for on-call anesthesia coverage or $1,125,231 which represents the value of services at pre-operative anesthesia clinics.

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Table 2A
Average and Median Payments ($50,000 Gross) (1) to Physicians by Specialty of Practice - 2007/2008 and 2008/2009

Type of Practice	2007/2008 Number of Physicians	2007/2008 Average Payments ($)	2007/2008 Median Payments ($)		2008/2009 Number of Physicians	2008/2009 Average Payments ($)	2008/2009 Median Payments ($)	
Internal Medicine	137	316,828	308,888		137	329,494	315,496	
Internal Medicine - Neurology	24	253,524	220,245		23	272,468	254,568	
- Geriatrics	7	242,323	218,235		7	261,934	247,155	
- Rheumatology	9	300,589	271,767		12	268,747	196,914	
- Cardiology	23	483,118	506,465		28	447,450	432,549	
- Gastroenterology	9	421,704	330,631		10	446,510	370,910	
- Nephrology (8)	24	377,417	321,761		24	410,932	428,392	
- Allergy / Clinical Immunology	12	355,863	342,080		12	385,098	352,749	
- Genetics	5	277,879	291,011		5	321,790	334,230	
Oncology - Medical	11	372,150	359,647		12	354,377	377,223	
-Paediatrics	6	332,976	366,918		6	355,478	387,899	
-Radiology	13	426,124	434,376		11	431,674	430,683	
Paediatrics	102	276,015	250,781		96	261,957	256,701	
Psychiatry	152	227,232	209,100		149	236,693	219,103	
Surgery - General	68	400,667	372,264		66	446,390	428,703	
- Cardiovascular	10	468,565	450,179		10	558,366	542,625	
- Plastic	12	491,808	462,073		15	416,756	456,261	
- Urological	17	360,329	386,188		16	385,317	381,041	
- Orthopaedic	44	358,030	385,967		41	399,463	429,076	
- Neurological	9	--	--	(2,5)	9	--	--	(2,5)
- Vascular	7	404,581	431,689		6	519,909	509,589	
- Thoracic	4	364,847	371,901		4	396,636	399,627	
Ophthalmology	32	504,113	463,840		32	524,987	480,697	
Otorhinolaryngology	19	308,254	352,502		19	330,814	342,847	
Dermatology	13	361,466	364,400		13	408,229	380,432	
Radiology (3)	54	419,645	329,126		57	411,562	349,552	
Pathology	42	--	--	(4,5)	41	--	--	(4,5)
Obstetrics and Gynaecology	57	361,705	376,322		57	386,561	384,299	
Anesthesia	109	293,378	297,105		112	312,771	324,874	
General Practice - Urban (6)	670	232,714	217,130		665	248,762	236,978	
- Rural	409	282,413	268,537		415	286,070	271,495	
- Emergency Medicine (9)	9	171,071	106,804		7	232,589	235,506	
Physical Medicine	10	273,954	260,503		13	264,478	291,455	
All Physicians	**2,129**	**287,886**	**264,518**	(7)	**2,130**	**301,815**	**278,399**	(7)

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Table 2A (Continued)
Average and Median Payments ($50,000 Gross) (1) to Physicians by Specialty of Practice - 2007/2008 and 2008/2009

NOTE: Specialty of Practice is according to Manitoba Health records as at March 31 each year.

(1) Amounts represent gross payments by Manitoba Health from which the physicians must pay overhead costs. Payments are made directly to health practitioners, as well as payments to patients where the health practitioner has "opted-out" of the Plan. The Average Payments exclude remuneratior from the University of Manitoba to geographic full-time clinical teaching staff. Additional funding of $2.0 million for 2007/2008 and $2.0 million for 2008/2009 for Continuing Medical Education and $1.0 million for maternal/paternal leave for 2007/2008 and $1.0 million for 2008/2009 was excluded. For Radiology, the Average Payment represents professional services only and includes salary and contract payments made through hospitals. All other blocs of practice include salary and contract payment made by the RHA's. Payments made for laboratory services to registered facilities are excluded, as it is not possible to separate the technical and professional components. Payments made to physicians for the Professional Liability Insurance Plan (PLIF) are also excluded. The PLIF payment for 2007/2008 was $5.0 million and $5.0 million for 2008/2009. Funding provided of $5.0 million in 2007/08 and $5.0 million in 2008/09 for Physician Recruitment were also excluded.

(2) Neurosurgeons were remunerated a total of $5,092,084 in 2007/2008 and $ 5,520,095 in 2008/2009 as per the Neurosurgery Funding Agreement. There were 9 Neurosurgeons in 2007/2008 and 2008/2009.

(3) Prior to the recalculation of the average income, lump sum payments made to groups of radiologists providing services to various locations throughout Manitoba were allocated on a prorated basis.

(4) One pathologist is registered as an internist, but his practice is primarily as a director of a laboratory being recognized by the College of Physicians and Surgeons as a specialist in laboratory medicine.

(5) Average and median are not calculated because it is not possible to separate the technical and professional components.

(6) Includes Brandon and Winnipeg.

(7) Excludes Pathology and Neurological Surgery.

(8) Includes directors of dialysis facilities. Services may be provided by a group of practitioners, but are billed in the name of a single practitioner for administrative efficiencies.

(9) Due to the group billing requirement in the August 2007 emergency room services agreements, the average and median income for emergency room physicians are understated.

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Table 2B(1)
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Specialty of Practice - 2007/2008 and 2008/2009

Type of Practice	2007/2008 Threshold	2007/2008 Number of Physicians	2007/2008 Average Payment ($)	2007/2008 Median Payment ($)	2008/2009 Threshold	2008/2009 Number of Physicians	2008/2009 Average Payment ($)	2008/2009 Median Payment ($)
Internal Medicine	135,688	115	359,416	339,419	149,588	117	368,191	346,035
Internal Medicine - Neurology	112,916	21	279,109	261,411	121,037	20	298,509	276,971
- Geriatrics	121,161	7	242,323	218,235	130,967	7	261,934	247,155
- Rheumatology	137,202	8	322,625	305,012	125,138	11	281,825	210,010
- Cardiology	214,035	19	558,013	522,460	202,941	23	511,724	435,216
- Gastroenterology	210,852	7	519,678	336,754	223,255	8	535,056	409,156
- Nephrology	181,371	21	410,693	325,684	190,957	20	467,535	479,267
- Allergy / Clinical Immunology	177,932	12	355,863	342,080	192,549	11	403,101	366,714
- Genetics	138,940	5	277,879	291,011	160,895	5	321,790	334,230
Oncology - Medical	137,684	11	372,150	359,647	177,188	12	354,377	377,223
-Paediatrics	166,488	5	370,002	378,474	177,739	5	396,091	422,311
-Radiology	213,062	12	445,296	435,917	198,631	11	431,673	430,683
Paediatrics	123,454	90	300,273	270,049	111,271	81	296,593	268,005
Psychiatry	107,544	132	248,810	223,644	109,191	135	253,165	234,610
Surgery - General	194,708	58	450,522	398,284	210,933	59	483,922	440,653
- Cardiovascular	213,086	10	468,565	450,179	279,183	10	558,366	542,625
- Plastic	228,752	10	577,533	486,852	184,201	12	499,430	477,031
- Urological	161,466	15	393,900	387,841	181,580	14	425,183	417,042
- Orthopaedic	158,683	34	433,731	429,113	168,799	35	452,748	439,624
- Neurological	—	—	—	—	—	—	—	—
- Vascular	202,291	5	517,121	460,343	259,954	6	519,909	509,589
- Thoracic	182,423	4	364,847	371,901	198,318	4	396,636	399,627
Ophthalmology	244,564	24	619,053	592,335	247,929	24	646,509	663,599
Otorhinolaryngology	146,429	17	334,320	368,585	157,145	16	367,788	394,143
Dermatology	180,733	10	436,341	391,650	204,115	11	459,471	411,379
Radiology	158,835	45	483,177	367,397	163,872	49	462,249	404,749
Pathology	—	—	—	—	—	—	—	—
Obstetrics and Gynaecology	169,919	48	412,516	394,065	181,309	51	420,520	403,259
Anesthesia	130,205	97	318,073	309,171	141,971	100	338,519	339,520
General Practice - Urban	101,859	579	257,034	242,281	107,859	580	273,414	258,059
- Rural	129,365	354	313,185	287,687	128,102	354	320,923	296,888
- Emergency Medicine	101,859	5	253,000	281,177	107,183	6	261,510	277,345
Physical Medicine	103,782	9	294,991	274,183	107,183	11	298,772	293,732
Primary Care Nurse	101,859	1	106,784	106,784		0		
Physicians Exceeding Thresholds		**1,790**				**1,808**		
All Physicians (3)	**101,859 (2)**	**2,380**	**254,648**		**107,183 (2)**	**2,364**	**267,958**	

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Table 2B(1) (Continued)
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Specialty of Practice - 2007/2008 and 2008/2009

(1) The conditions stated in Table 2A also apply to Table 2B.

(2) Derived by computing the average income for all physicians within a bloc in the fiscal year and dividing by two. If the threshold calculated for a specialty is less than 80% of the provincial threshold ($101,859 for 2007/2008 and $107183 for 2008/2009), the provincial threshold is substituted as the specialty threshold. One half the mean threshold allows for difference in income levels between specialties and gives a more accurate picture of the average and median incomes of full-time physicians.

(3) All physicians excluding pathologists and neurological surgery, receiving Manitoba Health payments.

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Table 3
Average and Median Payments (1) ($50,000 Gross) for Oral, Dental, and Peridontal Surgery, Optometry, and Chiropractic - 2007/2008 and 2008/2009

Type of Practice	2007/2008			2008/2009		
	Number of Practitioners	Average Payment ($)	Median Payment ($)	Number of Practitioners	Average Payment ($)	Median Payment ($)
Oral, Dental, and Periodontal Surgery	6	127,985	77,729	6	120,020	84,079
Optometry	59	74,074	66,553	62	73,256	68,314
Chiropractic	71	73,083	68,732	77	73,363	67,620

(1) Represents gross payment by Manitoba Health from which the practitioners must pay overhead costs.

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Table 4
Medical and Other Health Practitioner Services and Costs - 2007/2008 and 2008/2009

Type of Practice	Number of Services		Costs ($)	
	2007/2008	2008/2009	2007/2008	2008/2009
Internal Medicine	588,402	604,284	26,007,615	27,184,194
Internal Medicine - Neurology	59,157	59,195	4,486,728	4,624,969
- Geriatrics	24,817	26,880	840,369	937,157
- Rheumatology	38,870	40,925	2,204,923	2,339,735
- Cardiology	152,231	169,839	7,233,252	8,334,968
- Gastroenterology	40,363	41,674	3,331,343	3,690,179
- Nephrology	130,446	146,891	6,664,712	7,757,643
- Allergy/Clinical Immunology	54,652	58,877	3,410,096	3,860,105
- Genetics	4,463	6,935	469,394	643,786
Oncology - Medical	52,037	53,144	3,587,542	3,684,403
-Gynaecological	11,039	12,301	798,832	874,691
-Urological	12,567	11,883	1,031,365	1,044,763
-Paediatric	6,934	6,636	330,160	329,592
-Community	20,707	19,772	1,100,128	1,078,003
-General Surgery (5)	15,075	16,351	1,614,699	1,836,103
-Otorhonolaryngology	3,642	3,676	356,717	366,529
-Radiology	24,792	23,959	1,590,038	1,592,162
Paediatrics	436,389	434,149	15,706,413	15,953,143
Psychiatry	610,652	626,154	22,459,292	23,693,668
Surgery - General	239,914	238,208	20,535,480	21,261,800
- Cardiovascular	7,851	7,645	3,184,339	3,181,130
- Plastic	45,661	48,310	4,228,290	4,590,038
- Urological	53,297	52,327	3,764,617	3,774,808
- Orthopaedic	133,347	136,434	13,435,847	13,790,404
- Neurological	23,311	23,487	2,242,302	2,311,586
- Vascular	18,648	25,969	2,275,843	2,675,016
- Thoracic	10,356	10,726	1,302,257	1,401,452
Ophthalmology	186,979	30	-	21,286
Otorhinolaryngology	84,626	196,565	15,789,130	16,483,795
Dermatology	181,112	87,314	4,773,514	5,120,259
Radiology (1)	729,171	219,455	4,205,264	4,849,943
- In-Hospital	402,884	741,889	14,268,762	14,473,703
- Professional	31,049	423,953	13,231,933	13,974,723
- Nuclear Medicine (2)	21,837	23,820	1,423,076	1,485,929
- MRI/Ultrasound/Echocardiography	329,731	382,863	13,400,127	15,844,625
Pathology	6,118,699	6,865,308	26,361,932	29,336,132

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Table 4

Medical and Other Health Practitioner Services and Costs - 2007/2008 and 2008/2009

Type of Practice	Number of Services		Costs ($)	
	2007/2008	2008/2009	2007/2008	2008/2009
Obstetrics & Gynaecology	281,011	298,093	17,425,930	18,706,150
Anaesthesia	468,994	471,657	27,904,831	28,274,484
General Practice - Urban (3)	3,984,991	4,003,479	118,921,264	123,028,034
- Rural	2,249,244	2,243,930	68,716,967	70,863,689
- Emergency Medicine	5,482	264	220,875	11,990
Physical Medicine	53,886	68,740	2,327,371	2,852,680
Sub-Total In- Province Medical Services	**17,949,316**	**18,933,991**	**484,291,390**	**509,373,368**
Out-of-Province Doctors	16,853	18,351	859,516	835,515
Out-of-Province Agreement	4	-	182	-
Total Medical Services	**17,966,173**	**18,952,342**	**485,151,088**	**510,208,883**
Oral, Dental, and Periodontal Surgery	4,616	4,833	1,107,357	1,156,279
Optometry	184,368	191,232	5,947,478	6,164,344
Optometry Out-of-Province Agreement	57	76	1,512	2,249
Chiropractic	912,686	911,605	9,591,426	9,802,343
Chiropractic Out-of-Province Agreement	425	347	4,442	3,716
Registered Nurse Extended Practice (6)	35,359	38,634	988,508	1,137,261
Total Other Health Services	**1,137,511**	**1,146,727**	**17,640,723**	**18,266,192**
Grand Total Services	**19,103,684**	**20,099,069**	**502,791,811 (4)**	**528,475,075 (4)**

(1) Includes both technical and professional components of fee.

(2) Includes multiple payment arrangements. Specific arrangements vary between professional only, technical only and combined Professional/technical payments.

(3) Includes Brandon and Winnipeg.

(4) Figures include $34,352,556 for 2007/2008, & $23,452,995 for 2008/2009, which represent the value of services submitted by salaried practitioners.

(5) No services and cost available for this specialty during this time.

(6) New bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

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Table 5
Distribution of Medical Practitioners(1) by Type of Practice and Place of Graduation - 2008/2009

Type of Practice	Canada			
	Manitoba	Other Provinces	Foreign	Total(2)
Internal Medicine	63	23	28	114
Internal Medicine - Neurology	10	4	5	19
- Geriatrics	3	2	.	5
- Rheumatology	3	5	3	11
- Cardiology	14	7	7	28
- Gastroenterology	6	1	3	10
- Nephrology	10	8	3	21
- Allergy/Clinical Immunology	5	2	4	11
- Genetics	2	2	1	5
Oncology - Medical	3	6	2	11
- Paediatrics	.	2	.	2
- General Surgery	.	.	.	
- Radiology	2	1	8	11
Paediatrics	41	11	12	64
Psychiatry	86	13	23	122
Surgery - General	32	14	14	60
- Cardiovascular	5	4	.	9
- Plastic	6	6	3	15
- Urological	6	7	3	16
- Orthopaedic	19	12	9	40
- Neurological	.	.	1	1
- Vascular	3	2	1	6
- Thoracic	1	2	1	4
Ophthalmology	16	8	8	32
Otorhinolaryngology	12	3	4	19
Dermatology	9	1	3	13
Radiology	8	1	1	10
- Professional	3	.	.	3
- In-Hospital	31	7	2	40
- Nuclear Medicine Prof	1	1	.	2
- MRI/UltraSound/Echocardiography	1	1	1	1
Pathology	1	.	3	4
Obstetrics and Gynaecology	33	8	14	55
Anesthesiology	75	16	21	112
General Practice - Urban	246	34	215	495
- Rural	81	18	139	238
- Emergency Medicine	.	.	.	0
Physical Medicine	7	3	3	13
Total	**844**	**235**	**545**	**1624**
Percent Distribution	**52.0**	**14.5**	**33.6**	**100.0**

(1) Refers to those who received in excess of $50,000 during the year.
(2) Total differs from that in Table 6 as this table reflects fee-for-service physicians only.

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Table 6
Number of Health Practitioners(1) and Population per Practitioner by Regional Health Authority - 2008/2009

R.H.A.	Population(2)	Physicians		Chiropractors		Optometrists	
		Number	Population/ Physician	Number	Population/ Physician	Number	Population/ Physician
Assiniboine	67,819	65	1,043	1	67,819	4	16,955
Brandon	50,541	137	369	3	16,847	9	5,616
Burntwood	46,818	49	955	1	46,818	-	-
Central	104,689	108	969	5	20,938	5	20,938
Churchill	934		-		-	-	-
Interlake	77,590	61	1,272	4	19,398	1	77,590
NOR-MAN	24,090	37	651		-	1	24,090
North Eastman	40,994	28	1,464	2	20,497	1	40,994
Parkland	41,569	51	815	4	10,392	3	13,856
South Eastman	65,383	61	1,072	9	7,265	2	32,692
Winnipeg	678,554	1,714	396	48	14,137	36	18,849
Manitoba	**1,198,981**	**2,311** (3,4)	**519**	**77**	**15,571**	**62**	**19,338**

(1) Refers to those who received in excess of $50,000 in the RHA during the year.

(2) Manitoba Health registered population as of June 1, 2008.

(3) Differs from the total in Table 5 as this table considers physicians with salaried income or contract arrangements from hosptials.

(4) Differs from the total in Table 2a as this table is unique doctors by RHA. Physcians are allocated to the region where they provide the majority of their service.

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Table 7
Number and Cost of Medical Services(1) by Specialty - 2008/2009

	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
Type of Service	**Services**	**Costs ($)**	**Services**	**Costs ($)**	**Services**	**Costs ($)**	**Services**	**Costs ($)**	**Services**	**Costs ($)**
Total Number of Services and Costs										
Consultations	31,837	2,132,850	163,302	19,066,260	177,199	14,378,780	4,728	496,000	377,066	36,073,890
Office Visits	4,024,167	132,937,285	1,080,688	46,555,817	332,080	12,808,305	52,754	968,284	5,489,689	193,269,691
Hospital Visits	929,234	24,892,671	479,699	18,621,644	99,910	3,985,996	6,663	113,515	1,515,506	47,613,826
Special Calls	73,743	2,524,020	11,905	468,246	10,763	419,388	1,419	58,207	97,830	3,469,861
Major Surgery	8,953	2,106,457	10,798	2,698,395	102,927	38,472,160	244	39,561	122,922	43,316,573
Minor Surgery	236,297	4,854,680	316,332	11,996,441	140,525	7,718,769	2,980	162,545	696,134	24,732,435
Surgical Assistance	16,940	3,079,683	71	17,778	5,565	1,582,528	–	–	22,576	4,679,989
Obstetrical Services	76,819	4,759,221	2	113	113,644	8,078,892	2	162	190,467	12,838,388
Anesthesia	100,509	6,881,575	3,906	248,164	4,928	317,094	276,031	23,265,737	385,374	30,712,570
Diagnostic Radiology	115	9,043	9,025	1,407,898	547	28,353	1,165,961	32,654,039	1,175,648	34,099,333
Laboratory Services	218,319	965,368	6,962	37,730	8,032	24,942	5,170,753	19,544,948	5,404,066	20,572,988
Other Diag./Ther. Services	428,090	5,125,606	493,155	10,894,884	99,718	3,238,842	710,167	11,645,263	1,731,130	30,904,595
Miscellaneous	134,745	4,476,088	58,689	3,396,783	51,426	4,553,942	90,159	1,803,640	335,019	14,230,453
Total	**6,279,768**	**194,744,647**	**2,634,534**	**115,410,153**	**1,147,264**	**95,607,991**	**7,481,861**	**90,751,901**	**17,643,427**	**496,514,592**
Percent of Services and Costs By Specialty										
Consultations	8.4	5.9	43.3	52.9	47.0	39.9	1.3	1.4	100.0	100.0
Office Visits	73.3	68.8	19.7	24.1	6.0	6.6	1.0	0.5	100.0	100.0
Hospital Visits	61.3	52.3	31.7	39.1	6.6	8.4	0.4	0.2	100.0	100.0
Special Calls	75.4	72.7	12.2	13.5	11.0	12.1	1.5	1.7	100.0	100.0
Major Surgery	7.3	4.9	8.8	6.2	83.7	88.8	0.2	0.1	100.0	100.0
Minor Surgery	33.9	19.6	45.4	48.5	20.2	31.2	0.4	0.7	100.0	100.0
Surgical Assistance	75.0	65.8	0.3	0.4	24.7	33.8	–	–	100.0	100.0
Obstetrical Services	40.3	37.1	0.0	0.0	59.7	62.9	0.0	0.0	100.0	100.0
Anesthesia	26.1	22.4	1.0	0.8	1.3	1.0	71.6	75.8	100.0	100.0
Diagnostic Radiology	–	–	0.8	4.1	0.0	0.1	99.2	95.8	100.0	100.0
Laboratory Services	4.0	4.7	0.1	0.2	0.1	0.1	95.7	95.0	100.0	100.0
Other Diag./Ther. Services	24.7	16.6	28.5	35.3	5.8	10.5	41.0	37.7	100.0	100.0
Miscellaneous	40.2	31.5	17.5	23.9	15.4	32.0	26.9	12.7	100.0	100.0
Total	**35.8**	**39.2**	**15.0**	**23.2**	**6.5**	**19.3**	**42.6**	**18.3**	**100.0**	**100.0**

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Table 7 (Continued)
Number and Cost of Medical Services(1) by Specialty - 2008/2009

	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
Type of Service	**Services**	**Costs ($)**	**Services**	**Costs ($)**	**Services**	**Costs ($)**	**Services**	**Costs ($)**	**Services**	**Costs ($)**
					Percent of Services and Costs by Type of Service					
Consultations	0.5	1.1	6.2	16.5	15.4	15.0	0.1	0.5	2.1	7.3
Office Visits	64.1	68.3	41.0	40.3	28.9	13.4	0.7	1.1	31.3	38.9
Hospital Visits	14.8	12.8	18.2	16.1	8.7	4.2	0.1	0.1	8.6	9.6
Special Calls	1.2	1.3	0.5	0.4	0.9	0.4	0.0	0.1	0.6	0.7
Major Surgery	0.1	1.1	0.4	2.3	9.0	40.2	0.0	0.0	0.7	8.7
Minor Surgery	3.8	2.5	12.0	10.4	12.2	8.1	0.0	0.2	4.0	5.0
Surgical Assistance	0.3	1.6	0.0	0.0	0.5	1.7	–	–	0.1	0.9
Obstetrical Services	1.2	2.4	0.0	0.0	9.9	8.5	0.0	0.0	1.1	2.6
Anesthesia	1.6	3.5	0.1	0.2	0.4	0.3	3.7	25.6	2.2	6.2
Diagnostic Radiology	–	–	0.3	1.2	0.0	0.0	15.6	36.0	6.7	6.9
Laboratory Services	3.5	0.5	0.3	0.0	0.7	0.0	69.1	21.5	30.8	4.1
Other Diag./Ther. Services	6.8	2.6	18.7	9.4	8.7	3.4	9.5	12.8	9.9	6.2
Miscellaneous	2.1	2.3	2.2	2.9	4.5	4.8	1.2	2.0	1.9	2.9
Total	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Includes $6,049,767 which represents the value for on-call coverage and, $1,125,231 which represents the value of services provided at pre-operative anesthesia clinics.

(3) Include Internal Medicine, Neurology, Geriatrics, Rheumatology, Cardiology, Gastroenterology, Nephrology, Allergy/Clinical Immunology, Genetics, Paediatrics, Psychiatry, Dermatology, Physical Medicine, Medical Oncology, Gynaecological Oncology, Urological Oncology, Paediatric Oncology, Community Oncology and Radiology Oncology.

(4) Include General Surgery, Cardiovascular Surgery, Plastic Surgery, Urological Surgery, Orthopaedic Surgery, Neurological Surgery, Vascular Surgery, Thoracic Surgery, Oncology General Surgery, Ophthalmology, Otorhinolaryngology and, Obstetrics and Gynaecology.

(5) Does not include $13,974,723 which represents the value of services for in-hospital radiology procedures.

Health Services Insurance Fund
Medical Program

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Table 8
Number of Medical(1) Services per 1,000 Population and per Capita Cost by Regional Health Authority and Sex - 2008/2009

Regional Health Authority	Population	Services		Costs ($)	
		Number	Rate	Total	Per Capita
		Male			
Assiniboine	33,717	151,332	4,488	4,876,097	145
Brandon	24,460	451,120	18,443	13,098,114	535
Burntwood	23,861	48,211	2,020	1,774,577	74
Central	52,401	231,518	4,418	8,091,166	154
Churchill	469	2,342	4,994	83,051	177
Interlake	39,046	132,148	3,384	4,555,297	117
NOR-MAN	12,089	36,757	3,041	1,237,315	102
North Eastman	20,842	78,572	3,770	2,499,959	120
Parkland	20,699	146,095	7,058	4,993,489	241
South Eastman	33,031	106,969	3,238	3,437,318	104
Winnipeg	330,432	6,281,560	19,010	163,740,901	496
Total	**591,047**	**7,666,624**	**12,971**	**208,387,284**	**353**
		Female			
Assiniboine	34,102	200,678	5,885	6,436,688	189
Brandon	26,081	693,910	26,606	20,055,930	769
Burntwood	22,957	82,381	3,588	3,396,391	148
Central	52,288	353,263	6,756	12,335,923	236
Churchill	465	3,562	7,660	126,564	272
Interlake	38,544	164,090	4,257	5,706,748	148
NOR-MAN	12,001	54,635	4,553	1,987,765	166
North Eastman	20,152	100,691	4,997	3,210,200	159
Parkland	20,870	211,797	10,148	7,230,223	346
South Eastman	32,352	159,830	4,940	5,207,662	161
Winnipeg	348,122	9,026,274	25,928	228,012,809	655
Total	**607,934**	**11,051,111**	**18,178**	**293,706,903**	**483**
		Total			
Assiniboine	67,819	352,010	5,190	11,312,785	167
Brandon	50,541	1,145,030	22,655	33,154,044	656
Burntwood	46,818	130,592	2,789	5,170,968	110
Central	104,689	584,781	5,586	20,427,089	195
Churchill	934	5,904	6,321	209,615	224
Interlake	77,590	296,238	3,818	10,262,045	132
NOR-MAN	24,090	91,392	3,794	3,225,080	134
North Eastman	40,994	179,263	4,373	5,710,159	139
Parkland	41,569	357,892	8,610	12,223,712	294
South Eastman	65,383	266,799	4,081	8,644,980	132
Winnipeg	678,554	15,307,834	22,559	391,753,710	577
Total	**1,198,981**	**18,717,735**	**15,611**	**502,094,187**(2)(3)	**419**

(1) Tables shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Does not include $6,049,767 which represents the value for on-call anesthesia coverage and $1,125,231 which represents the value of services provided at pre-operative anethesia clinic.

(3) Does not include $13,974,723 which represents the value of services for in-hospital radiology procedures.

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Section 2

Table 9

Number of Patients, Medical Services(1), and Cost(2)(3) by Diagnostic Classification and Sex - 2008/2009

Diagnostic Classification	Male				Female			
	Patients	Services	Costs($)	Cost Per Patient($)	Patients	Services	Costs($)	Cost Per Patient($)
I. Infectious and Parasitic Diseases	48,417	148,465	3,716,791	76.77	63,617	194,395	4,715,922	74.13
II. Neoplasms	36,053	293,755	14,458,707	401.04	45,648	333,967	16,624,203	364.18
III. Endocrine, Nutri. and Metabolic Diseases, Immun. Disorders	79,485	491,458	9,026,895	113.57	94,082	551,595	11,085,553	117.83
IV. Diseases of Blood and Blood Forming Organs	14,278	114,435	2,180,410	152.71	26,317	189,223	3,440,383	130.73
V. Mental Disorders	76,018	591,660	16,891,844	222.21	110,855	917,730	25,188,342	227.22
VI. Diseases of the Nervous System and Sense Organs	106,515	432,548	16,039,336	150.58	139,770	585,876	21,522,357	153.98
VII. Diseases of the Circulatory System	105,844	865,178	25,675,153	242.58	118,185	923,630	22,578,276	191.04
VIII. Diseases of the Respiratory System	153,794	518,880	14,551,441	94.62	195,398	672,116	17,315,200	88.62
IX. Diseases of the Digestive System	69,705	317,802	13,748,020	197.23	85,431	398,371	15,920,084	186.35
X. Diseases of the Genitourinary System	45,631	290,230	10,579,776	231.86	150,478	791,342	24,661,489	163.89
XI. Pregnancy, Childbirth, and the Puerperium	***	***	***	***	28,163	185,394	16,201,007	575.26
XII. Diseases of the Skin and Subcutaneous Tissue	84,705	352,224	7,966,456	94.05	104,326	393,410	9,118,092	87.40
XIII. Diseases of the Musculoskeletal System and Connective Tissue	109,529	540,528	16,560,514	151.20	146,065	865,333	24,032,930	164.54
XIV. Congenital Anomalies	7,237	23,604	1,538,493	212.59	7,132	23,558	1,313,660	184.19
XV. Certain Conditions Originating in the Perinatal Period	1,885	12,680	454,647	241.19	1,831	10,760	406,626	222.08
XVI Symptoms, Signs, and Ill-Defined Conditions	123,507	562,152	16,239,647	131.49	172,444	852,535	21,611,645	125.33
XVII. Injury and Poisoning	100,503	387,669	15,011,224	149.36	97,341	404,682	14,425,436	148.19
XVIII. Factors Influencing Health Status and Contact with Health Services	211,979	1,158,942	17,594,759	83.00	334,214	2,070,707	35,146,009	105.16
XIX. Laboratory, X-Ray, and Other Claims Without Diagnosis	97,369	563,733	6,135,537	63.01	128,022	685,460	8,368,729	65.37
Total	**456,661**(4)	**7,665,943**	**208,369,650**	**456.29**	**536,239**(4)	**11,050,084**	**293,675,943**	**547.66**

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in province dental, chiropractic, and optometric services).

(2) Does not include $13,974,723 which represents the value of services for in-hospital radiology procedures.

(3) Does not include $6,049,767 which represents the value for on-call anesthesia coverage and $1,125,231 which represents the value of services provided at pre-operative anesthesia clinics.

(4) Patient count is unique within each diagnostic classification and for the total.

Health Services Insurance Fund **Part 3**

Personal Care Home Program

Section 3

The statistical table in this section is derived from the Admission/Separation Form for Personal Care Home and Respite Care and other Manitoba Health and Healthy Living records. The Admission/Separation Form is completed for each resident by all Manitoba personal care homes and submitted to Manitoba Health and Healthy Living.

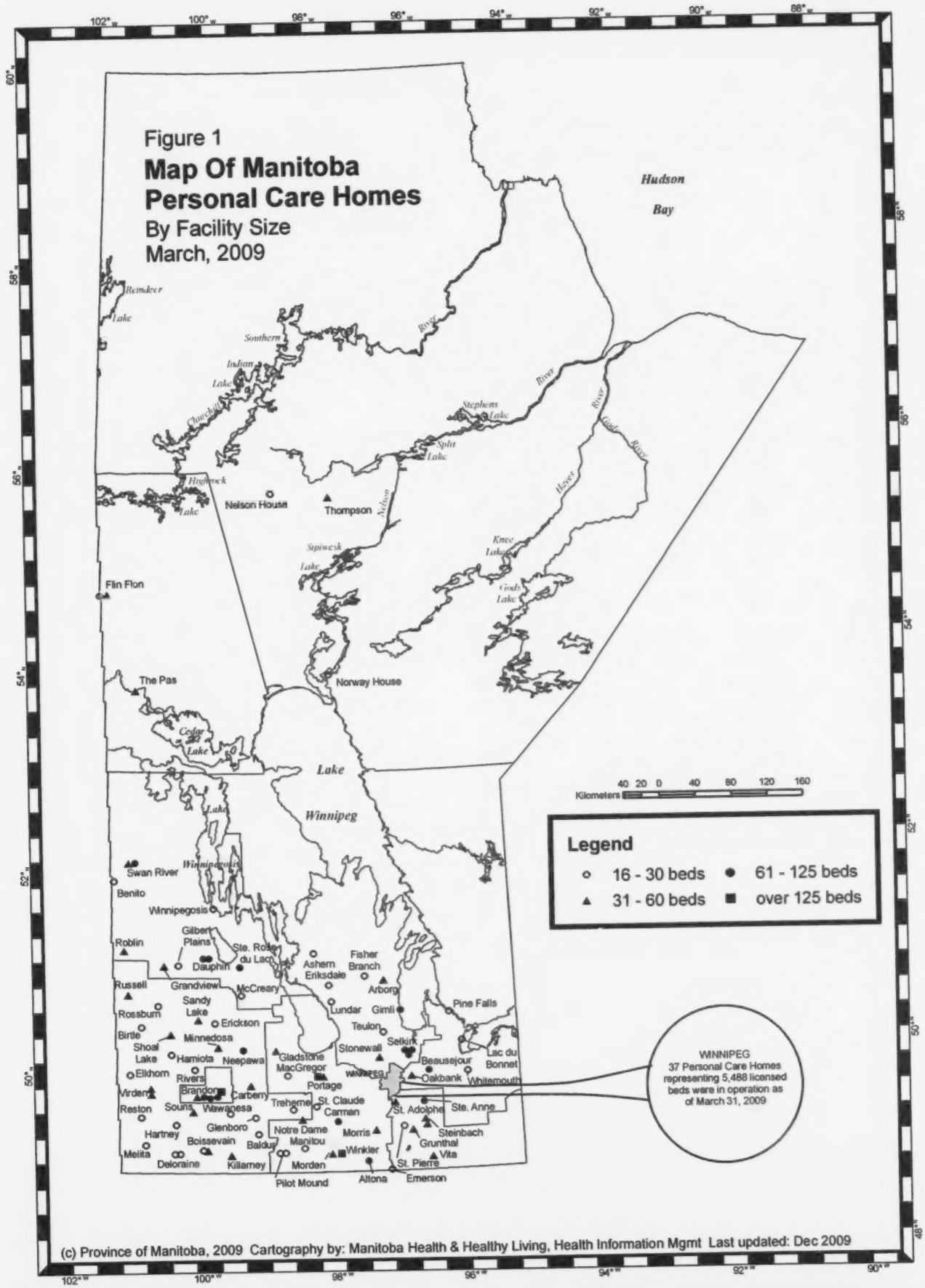


Figure 1
Map Of Manitoba
Personal Care Homes
By Facility Size
March, 2009
Hudson
Bay
Reindeer
Lake
Southern
Indian
Lake
Churchill
River
Nelson River
Stephens
Lake
Split
Lake
Gods
River
Hayes
River
Knee
Lake
Gods
Lake
Highrock
Lake
Nelson House
Thompson
Nelson
Sipiwesk
Lake
Flin Flon
The Pas
Norway House
Cedar
Lake
Lake
Winnipeg
Lake
Winnipegosis
Swan River
Benito
Winnipegosis
Roblin
Gilbert
Plains
Ste. Rose
du Lac
Dauphin
Ashern
Eriksdale
Fisher
Branch
Arborg
Russell
Grandview
McCreary
Sandy
Lake
Rossburn
Erickson
Lundar
Gimli
Pine Falls
Birtle
Minnedosa
Shoal
Lake
Hamiota
Neepawa
Teulon
Stonewall
Selkirk
Beausejour
Lac du
Bonnet
Elkhorn
Rivers
Gladstone
MacGregor
Oakbank
Whitemouth
Virden
Brandon
Carberry
Portage
Treherne
St. Claude
Carman
Reston
Souris
Wawanesa
St. Adolphe
Ste. Anne
Hartney
Glenboro
Notre Dame
Manitou
Morris
Steinbach
Boissevain
Baldur
Winkler
Grunthal
Melita
Deloraine
Killarney
Morden
Vita
St. Pierre
Pilot Mound
Altona
Emerson
40 20 0 40 80 120 160
Kilometers
Legend
16 - 30 beds
61 - 125 beds
31 - 60 beds
over 125 beds
WINNIPEG
37 Personal Care Homes
representing 5,488 licensed
beds were in operation as
of March 31, 2009
(c) Province of Manitoba, 2009 Cartography by: Manitoba Health & Healthy Living, Health Information Mgmt Last updated: Dec 2009

Health Services Insurance Fund

Personal Care Home Program

Table 1
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2008/2009

	Licensed Beds	Resident Days		
	2008/2009	Number	% of Total	Occupancy Rate
Assiniboine				
Baldur Manor P.C.H., Baldur	20	7,271		99.6
Bayside P.C.H., Killarney	60	21,056		96.1
Birtle P.C.H., Birtle	20	7,209		98.8
Bren-Del-Win Lodge, Deloraine	30	10,715		97.9
Carberry P.C.H., Carberry	36	13,018		99.1
Delwynda Court, Deloraine	16	5,757		98.6
East View Lodge, Neepawa	124	36,519		80.7
Elkwood Manor, Elkhorn	24	8,689		99.2
Erickson P.C.H., Erickson	16	5,826		99.8
Evergreen Place, Boissevain	20	7,216		98.8
Glenboro P.C.H., Glenboro	20	7,186		98.4
Hamiota P.C. H., Hamiota	30	10,848		99.1
Hartney Community Health Centre, Hartney	20	7,187		98.5
Melita and Area P.C.H., Melita	20	7,262		99.5
Minnedosa and District P.C.H., Minnedosa	50	18,158		99.5
Morley House, Shoal Lake	40	14,345		98.3
Riverdale P.C.H., Rivers	20	7,204		98.7
Rossburn P.C.H., Rossburn	20	7,244		99.2
Russell Health Centre, Russell	40	13,981		95.8
Sandy Lake Medical N. H., Sandy Lake	36	12,731		96.9
Souris District P.C.H., Souris	43	15,266		97.3
The Sherwood, Virden	50	15,297		83.8
Tiger Hills Manor, Treherne	22	7,881		98.1
Wawanesa P.C.H., Wawanesa	20	6,994		95.8
Westman N.H., Virden	50	15,366		84.2
Westview Lodge, Boissevain	42	12,916		84.3
Willowview Home, Reston	20	7,275		99.7
Sub-Total	**909**	**310,417**	**9.0**	**93.6**
Brandon				
Central Park Lodge Valleyview, Brandon	89	32,329		99.5
Dinsdale P.C.H., Brandon	60	21,810		99.6
Fairview Home, Brandon	248	89,748		99.1
Hillcrest Place, Brandon	100	36,336		99.6
Rideau Park P.C.H., Brandon	100	36,007		98.6
Sub-Total	**597**	**216,230**	**6.3**	**99.2**
Burntwood				
Nisichawayasihk, Nelson House	24	4,593		52.4
Northern Spirit Manor	35	11,726		91.8
Pinaow-Wachi, Norway House	26	6,999		73.8
Sub-Total	**85**	**23,318**	**0.7**	**75.2**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2008/2009

	Licensed Beds	Resident Days		
	2007/2008	Number	% of Total	Occupancy Rate
Central				
Altona and District, Altona	65	23,565		99.3
Boyne Lodge, Carman	70	25,057		98.1
Douglas Campbell Lodge, Portage la Prairie	60	21,012		95.9
Foyer Notre Dame, Notre Dame de Lourdes	60	21,574		98.5
Lions Prairie Manor, Portage la Prairie	139	46,820		92.3
MacGregor P.C.H., MacGregor	20	7,274		99.6
Manoir de St. Claude, St. Claude	18	6,544		99.6
Pembina-Manitou Health Centre, Manitou	18	6,535		99.5
Prairie View Lodge, Pilot Mound	30	10,460		95.5
Red River Valley Lodge, Morris	40	14,300		97.9
Emerson P.C.H.A18, Emerson	20	7,050		96.6
Rock Lake P.C.H., Pilot Mound	24	8,521		97.3
Salem Home Inc., Winkler	145	51,880		98.0
Tabor Home, Morden	60	21,553		98.4
Third Crossing Manor, Gladstone	50	17,336		95.0
Sub-Total	**819**	**289,481**	**8.4**	**96.8**
Interlake				
Ashern P.C.H., Ashern	20	7,193		98.5
Betel Home Foundation, Gimli	80	28,914		99.0
Betel Home Foundation, Selkirk	91	31,491		94.8
Eriksdale P.C.H., Eriksdale	20	7,162		98.1
Goodwin Lodge, Teulon	20	7,226		99.0
Fisher P.C.H. Fisher Branch	30	10,715		97.9
Lundar P.C.H., Lundar	20	7,226		99.0
Pioneer Health Services, Arborg	40	14,220		97.4
Red River Place, Selkirk	104	37,849		99.7
Rosewood Lodge, Stonewall	50	17,986		98.6
Tudor House, Selkirk	76	27,640		99.6
Sub-Total	**551**	**197,622**	**5.8**	**98.3**
NOR-MAN				
Flin Flon P.C.H., Flin Flon	30	10,402		95.0
Northern Lights Manor, Flin Flon	36	12,672		96.4
St. Paul's Residence, The Pas	60	20,009		91.4
Sub-Total	**126**	**43,083**	**1.3**	**93.7**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2008/2009

	Licensed Beds	Resident Days		
	2007/2008	Number	% of Total	Occupancy Rate
North Eastman				
East-Gate Lodge, Beausejour	80	29,034		99.4
Lac du Bonnet District Health Centre, Lac du Bonnet	30	10,898		99.5
Kin-Place, Oakbank	40	14,504		99.3
Sunnywood Manor, Pine Falls	20	7,272		99.6
Whitemouth P.C.H., Whitemouth	26	9,340		98.4
Sub-Total	**196**	**71,048**	**2.1**	99.3
Parkland				
Benito Health Centre, Benito	20	6,501		89.1
Crocus Court, Roblin	60	21,270		97.1
Dauphin P.C.H., Dauphin	90	29,619		90.2
Dr. Gendreau Memorial Home, Ste. Rose	65	23,379		98.5
Gilbert Plains Health Centre Inc., Gilbert Plains	30	10,671		97.5
McCreary-Alonsa P.C.H., McCreary	20	7,286		99.8
St. Paul's Home, Dauphin	70	25,379		99.3
Swan River Valley Lodge, Swan River	70	19,762		77.3
Swan River Valley P.C.H.,Swan River	60	19,726		90.1
The Grandview P.C.H., Grandview	39	14,016		98.5
Winnipegosis & District H.C., Winnipegosis	20	7,107		97.4
Sub-Total	**544**	**184,716**	**5.4**	**93.0**
South Eastman				
Bethesda Place, Steinbach	60	21,556		98.4
Menno Home for the Aged, Grunthal	40	14,465		99.1
Repos Jolys, St. Pierre Jolys	22	7,974		99.3
Rest Haven Care Services, Steinbach	60	21,665		98.9
St. Adolphe P.C.H., St. Adolphe	42	14,880		97.1
Villa Youville, Ste. Anne	66	23,639		98.1
Vita & District Health Centre, Vita	44	15,333		95.5
Sub-Total	**334**	**119,512**	**3.5**	**98.0**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2008/2009

	Licensed Beds	Resident Days		
	2007/2008	Number	% of Total	Occupancy Rate
Winnipeg Region				
Beacon Hill Lodges Inc.	175	62,714		98.2
Bethania Mennonite P.C.H.	148	53,726		99.5
Calvary Place	100	36,394		99.7
Central Park Lodge-Heritage Lodge	86	30,151		96.1
Central Park Lodge, Parkview Place	277	97,804		96.7
Central Park Lodges, Poseidon Care Centre	218	76,756		96.5
Central Park Lodge, Charleswood Care Centre	155	54,216		95.8
Centre Tache Centre	314	114,159		99.6
Concordia Place	140	50,995		99.8
Deer Lodge Centre	235	85,782		100.0
Donwood Manor	121	43,732		99.0
Foyer Valade	154	56,078		99.8
Fred Douglas Lodge	136	48,373		97.4
Golden Door Geriatric Centre	78	28,212		99.1
Golden Links Lodge	88	31,863		99.2
Golden West Centennial Lodge	116	42,031		99.3
Holy Family N.H.	276	100,358		99.6
Kildonan P.C.H.	120	43,690		99.7
Lions Personal Care Centrer	116	42,155		99.6
Luther Home	80	28,947		99.1
Maples P.C.H.	200	72,390		99.2
Meadowood Manor	88	32,023		99.7
Misericordia Place	100	36,415		99.8
Oakview Place	245	89,134		99.7
Park Manor P.C.H.	100	35,979		98.6
Pembina Place Mennonite P.C.H.	57	20,732		99.6
River East P.C.H.	120	43,475		99.3
River Park Gardens	80	29,150		99.8
Riverview Health Centre	228	83,043		99.8
St. Joseph's Residence	100	36,350		99.6
St. Norbert N.H.	91	33,130		99.7
The Convalescent Home of Winnipeg	84	30,181		98.4
The Middlechurch Home of Winnipeg	197	70,591		98.2
The Sharon Home(Kanee Centre) (3)	155	21,879		77.1
The Saul & Claribel Simkin Centre (4)	200	48,894		67.0
Tuxedo Villa, Extendicare	213	76,984		99.0
Vista Park Lodge	100	36,392		99.7
West Park Manor	150	54,164		98.9
Sub-Total	**5,641**	**1,979,042**	**57.6**	**96.1**
Total	**9,952 (2)**	**3,434,469**	**100.0**	**94.5**

(1) As At March 31, 2009
(2) Misericordia has 150 unlicensed interim Personal Care Home beds which are included in the 9,959.
(Provincial Bed Map) total number of available Personal Care Home beds available for occupancy (by year end).
(3) The Sharon Home (Kanee Centre) closed all 155 beds in September 2008.

Health Services Insurance Fund **Part 3**
Personal Care Home Program **Section 3**

Table 2
Average Age of First Time New Admissions to a Personal Care Home by Regional Health Authority - 2008/2009 (1) (2)

Region	Level of Care	Average Age
Winnipeg	2	86
	3	83
	4	78
	Overall	**84**
Brandon	2	87
	3	76
	4	83
	Overall	**83**
North Eastman	2	-
	3	85
	4	78
	Overall	**85**
South Eastman	2	85
	3	80
	4	93
	Overall	**83**
Interlake	2	85
	3	86
	4	78
	Overall	**85**
Central	2	87
	3	86
	4	75
	Overall	**86**
Assiniboine	2	87
	3	86
	4	78
	Overall	**86**
Parkland	2	84
	3	84
	4	86
	Overall	**84**
NOR-MAN	2	84
	3	83
	4	84
	Overall	**83**
Burntwood	2	73
	3	72
	4	50
	Overall	**71**
Manitoba	2	86
	3	83
	4	79
	Overall	**84**

Notes:
(1) Churchill is excluded as there are no Personal Care Homes within the Region.
(2) Excludes Respite Patients.

Health Services Insurance Fund **Part 3**

Personal Care Home Program **Section 3**

Table 3
Rate per 1,000 of Residents 75+ in a Personal Care Home by Regional Health Authority - 2008/2009

Region	PCH Residents, 75+	Population 75+	Rate per 1,000
Winnipeg	5,979	49,362	121.1
Brandon	565	3,770	149.9
North Eastman	209	2,264	92.3
South Eastman	329	3,132	105.0
Interlake	547	5,123	106.8
Central	871	7,029	123.9
Assiniboine	945	7,107	133.0
Parkland	517	4,238	122.0
NOR-MAN	105	852	123.2
Burntwood	30	554	54.2
Manitoba	**10,097**	**83,431**	**121.0**

Notes:
(1) Churchill is excluded as there are no Personal Care Homes in the Region.
(2) Excludes Respite Patients.
(3) Includes only those patients who resided at least one day in a PCH during 2008/2009.
(4) Population figures as of June 1, 2008.

Health Services Insurance Fund **Part 3**
Personal Care Home Program **Section 3**

Table 4
Length of Stay at Personal Care Homes for 2008/2009 by RHA for Residents 75 years of age and older (2) (3)

Region	Level of Care	Average Length of Stay (years) (1)	Median Length of Stay (years) (1)
Winnipeg	2	3.3	2.8
	3	2.4	1.6
	4	1.6	0.8
	Overall	**2.7**	**1.9**
Brandon	2	2.7	2.1
	3	3.6	2.7
	4	1.4	0.7
	Overall	**2.9**	**2.2**
North Eastman	2	5.0	5.0
	3	2.0	1.6
	4	4.0	3.1
	Overall	**2.7**	**2.1**
South Eastman	2	3.7	2.6
	3	2.5	2.0
	4	1.6	1.2
	Overall	**2.8**	**2.0**
Interlake	2	4.2	4.0
	3	2.2	1.2
	4	1.9	2.0
	Overall	**2.8**	**2.0**
Central	2	4.4	4.3
	3	2.7	2.0
	4	2.0	1.7
	Overall	**3.2**	**2.5**
Assiniboine	2	3.7	2.9
	3	2.5	2.1
	4	1.3	1.0
	Overall	**3.0**	**2.3**
Parkland	2	4.4	1.8
	3	2.6	1.3
	4	1.5	2.6
	Overall	**2.8**	**2.0**
NOR-MAN	2	3.1	2.0
	3	4.1	3.8
	4	1.2	0.4
	Overall	**3.5**	**3.1**
Burntwood	2	-	-
	3	1.9	1.8
	4	0.6	0.6
	Overall	**1.6**	**0.6**
Manitoba	2	3.5	2.9
	3	2.5	1.7
	4	1.6	0.9
	Overall	**2.8**	**2.0**

Notes:
(1) Length of Stay calculated using all Personal Care Home discharges in 2008/09.
(2) Churchill is excluded as there are no Personal Care Homes in the Region.
(3) Excludes Respite Patients.

Health Services Insurance Fund

Provincial Drug Program

Part 3
Section 4

Manitoba Health and Healthy Living administers four distinct and separate drug benefit programs for Manitobans: Manitoba Pharmacare, Employment and Income Assistance participants, residents of personal care homes, and the Palliative Care Drug Access Program (PCDAP). It also administers a program that provides funding assistance for devices to help Manitobans with physical disabilities. Provincial Drug Programs does not include drug expenditures for hospital in-patients.

Pharmacare is a drug benefit program for any Manitoban, regardless of age, whose income is seriously affected by high prescription drug costs.

Employment and Income Assistance (EIA) covers the cost of essential drugs for its program participants only if coverage from another program or private insurance is not available.

Individuals who choose a hospital or *personal care home* for the final days of their life have their drug costs covered by the health care system.

The Palliative Care Drug Access Program provides deductible-free coverage through Manitoba Health. This program is designed for people at the end stages of their illness, when the focus of care is on comfort. By covering the cost of these eligible drugs for use in the home, a major financial burden is removed for the patient and their family.

Health Services Insurance Fund

Provincial Drug Programs

Table 1

Paid Expenditures by Regional Health Authority[1] and Drug Plan - 2008/2009

	Pharmacare	Nursing Home [3]	Family Services	Palliative Care
Winnipeg	$128,221,557	$7,675,380	$38,633,683	$1,611,645
Brandon	$9,698,637	$1,250,711	$2,255,748	$126,390
N.Eastman	$7,119,143	$359,069	$455,000	$73,494
S.Eastman	$11,741,774	$690,381	$1,301,782	$176,837
Interlake	$17,245,198	$960,278	$2,257,641	$264,821
Central	$18,976,454	$197,506	$2,500,448	$211,766
Assiniboine	$18,601,320	$1,494,891	$1,292,421	$318,250
Parkland	$13,415,978	$926,154	$2,343,642	$103,093
NOR-MAN	$2,706,384	$205,101	$452,911	$19,482
Burntwood	$1,148,994	$1,439	$332,184	$14,025
Churchill [2]	$51,996	$1,416	$18,713	$627
Manitoba	$228,927,435	$13,762,327	$51,844,173	$2,920,428

(1) Region of residence was derived from the patients postal code of residence.

(2) Variation in annual data may be due to the small size of the population.

(3) Expenditures will be attributed to the region of Nursing home as the residence of the patient.

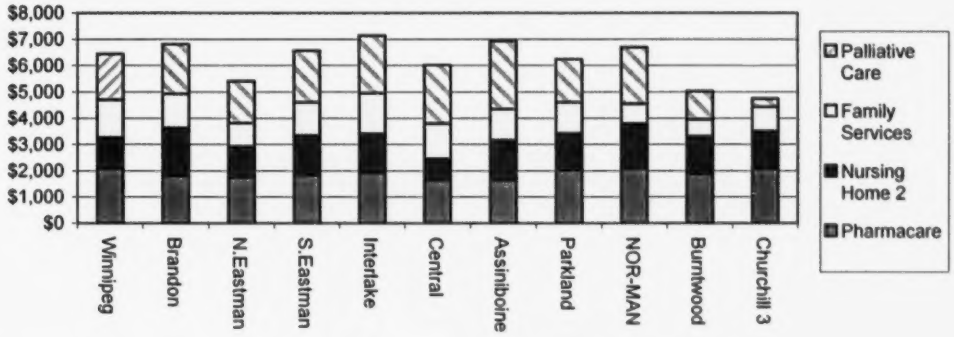
Health Services Insurance Fund

Provincial Drug Programs

Table 2

Average Benefit per Patient by Regional Health Authority[1] and Drug Plan - 2008/2009

	Pharmacare	Nursing Home [2]	Family Services	Palliative Care
Winnipeg	$2,079	$1,174	$1,454	$1,739
Brandon	$1,807	$1,813	$1,308	$1,886
N.Eastman	$1,731	$1,181	$905	$1,598
S.Eastman	$1,838	$1,498	$1,273	$1,965
Interlake	$1,899	$1,503	$1,550	$2,189
Central	$1,633	$820	$1,338	$2,229
Assiniboine	$1,642	$1,510	$1,189	$2,587
Parkland	$2,017	$1,397	$1,190	$1,636
NOR-MAN	$2,088	$1,695	$756	$2,165
Burntwood	$1,871	$1,439	$643	$1,079
Churchill [3]	$2,080	$1,416	$936	$313
Manitoba	$1,938	$1,292	$1,388	$1,877



(1) Region of residence was derived from the patients postal code of residence.

(2) Benifit per patient will be an under count for the Nursing home program as some medications are purchased in bulk form. The region of Nursing home will be considered the residence of the patient.

(3) Variation in annual data may be due to the small size of the population.